



AIFO

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ANNUAL

REPORT 2014



Letter from the Desk of the Director

Dear Friends, Partners and Activists in ending leprosy,

It brings me great pleasure to present to you, another successful year at AIFO, As we grow and evolve , we continue to be inspired everyday by our Mentor Raoul Follereau and his vision of a 'leprosy free world'.

In 2014-15, our strategy of approaching 'leprosy elimination' in an integrated manner bore rewarding results. Today, AIFO in partnership with the National Leprosy Eradication Programme has extended its activities to all the state of North East India. Our efforts have helped several of rural and remote communities re-imagine a future that is free from stigma and discrimination and filled with hope and optimism.

In 2014, AIFO also set its focus on 'spreading awareness around leprosy, and the complex challenges around the disease. In that context, we saw the first ever coming together of persons affected by leprosy and their families in a 'Celebration of Healing', commemorating World Leprosy Day along with volunteers and others. This interaction was an inspiration for all, and proof that stigma and discrimination can be easily overcome.

Through our Community Based Rehabilitation model, we have been able to reach out to over 63,000 people directly coming from backgrounds of disease, poverty and vulnerability from across rural and remote parts of India. Our CBR work has been instrumental in mainstreaming persons living with disability. AIFO has also played a key role in ensuring that persons with disability know their rights and entitlements and through our expertise we have participated in the drafting of the National Bill for persons affected by Disability. Recognizing our commitment to transparency and accountability we received accreditation by Credibility Alliance – A National voluntary body aimed at bringing accountability into the social sector. We aim to continue improving our reporting and ensure that we deliver only our best to our partners, beneficiaries and donors. We are also grateful to Nasscom Foundation and Cognizant for empowering and connecting us with technology

We are very grateful to our partners, donors, supporters and well-wishers who have supported us as we scale and deepen our impact. In our journey, we are very grateful for the continuous support of our 'friends' in Italy who believe in us and support us every step of their way. We are very grateful to be part of such a noble network that is steeped in compassion and service for mankind. Our gratitude extends to the AIFO headquarters in Bologna, Italy which has been instrumental in supporting our operations. We are also thankful to the Central Leprosy Division, Government of India, State Leprosy Officers, ILEP, World Health Organization. We thank our field partners, programmer managers and volunteers who work tirelessly to make each day count.

Thank you for joining in this journey.

Sincerely



Our Impact

In 2014 we directly impacted 63,460 lives of persons coming from backgrounds of leprosy, disability and vulnerability. We did this through our network of 17 trusted partners across 10 states of India

12597 new cases of persons affected by leprosy were detected and treated through our programs. According to the latest available data from the World Health Organization {WHO}, India accounted for over 1,26,900 New cases of leprosy in 2014 out of a worldwide. Nearly 10% of all these cases were among children under the age of 15 years

64 reconstructive surgeries were performed for persons suffering from leprosy related deformity and disability and 4759 persons suffering from leprosy related ulcers and wounds received treatment, care and knowledge on self-care across rural and remote areas.

124 persons received surgical operations for cleft lip and palate, club foot and other disabilities.

6018 children coming from families with persons affected by leprosy or suffering from different types of disability were provided access to formal education which was formerly denied to them.

2563 self-helpgroups, including 1791 Disabled Persons Organization (DPO's) were supported comprising a total of 26483 members of which over 12939 were persons with disabilities

6722 people were provided with livelihood training (sewing, tailoring, financial management)

7339 persons received physiotherapy

1667 persons received crutches, wheelchairs and medical aids

15322 people received training and support for self-care

669 micro loans were given to rural entrepreneurs with over 430 of them towards women entrepreneurs.

872 adults and young people were provided access to basic reading and adult education programmers.

MISSION AND VISION

Our vision is to enable opportunities for persons affected by leprosy, persons with disability, women children and persons coming from vulnerable and marginalized communities to lead better quality of life.

WHAT WE DO

We have directly impacted over 1,50,000 people over the 18 years of our operations working with 17 grassroots organizations across 10 states through leprosy control activities and Community Based Rehabilitation projects

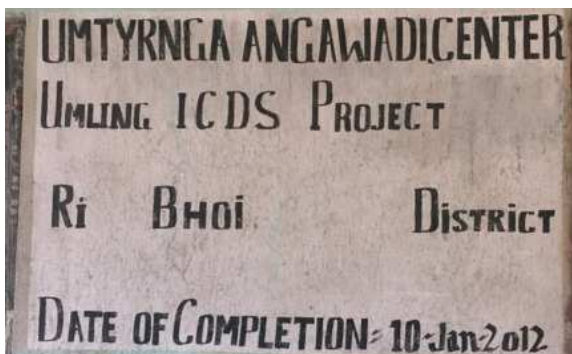
Leprosy

Leprosy continues to be the core work of our work. India carries half the global leprosy burden and anew case is diagnosed every five minutes. AIFO India has been taking up the rights of people affected by leprosy particularly, those on issues of stigma, discrimination and rights. Integrating our Medical Approach with a Community Based Rehabilitation Approach we have been active in integrating persons affected by leprosy and their families / communities into the mainstream. Working in partnership with State Leprosy Associations in numerous states, we have been at the forefront of providing technical support, capacity and helping to link organizations to state administrations and access social welfare schemes.

In 2014, AIFO's leprosy control activities extended to 19 projects covering a population of 15,44,71,560. In 2014 alone, through our intervention over 12,597 cases were detected (MB7164,PB5433) of which an alarming 1034 cases were among children.

Our activities in leprosy control were focused on deepening the impact of the General Health Care system. In that context, 193 health care personnel benefited from technical training workshops enabling them to strengthen leprosy control activities. 64 persons suffering from leprosy related deformity / disability received vital Reconstructive surgery enabling them to regain their mobility and dignity.

Below : Dr.Manimozhi, Head AIFO NLEP conducting a health camp
in Ri bhoi, interior Assam



Status of Leprosy Cases in India

- 59% of new leprosy cases in the world are in India
- 1,25,785 new cases of leprosy were reported in India during 2014-15
- 11,365 new cases of leprosy in children 2014-15 were children
- 46,379 new case of leprosy in India were women.

Our rehabilitation program, focused on persons with leprosy related disability benefitted over 1361 people. Through our medical rehabilitation programme 43,778 were directly impacted. A total of 10,975 people received self-care support, 7339 people received physiotherapy support, 747 received care for neuritis and reactions, 275 people received aides and appliances for disability, 3650 persons received special MCR footwear.

To strengthen the impact of our leprosy control work, AIFO India also works on ensuring the socio – economic rehabilitation of persons affected by leprosy, their families and community. In 2014, 2363 persons received financial support in aid of livelihood or enterprise development. Further 56 people received housing support and 1831 people received educational support. Counselling and psychological support was extended to over 3052 persons coming from the communities we serve. AIFO India's work has been recognized by the State Government of Assam as well as the National Leprosy Eradication Program

Sr.No	Leprosy Indicators from AIFO projects 2014	Total
1	New cases confirmed and persons affected accessed services at the Referral Centre	12597 . Among children - 1034
2	Cases with disabilities (GI and GII) among new cases	Gr I = MB-511 PB-63 Gr II= MB-422 PB -51
3	People benefitted through self-care camps	10975
4	PoD services provided to the disability cases through DPMR clinics	43778
5	Prevention from disabilities or worsening of their existing disabilities (ulcers healed)	4759
6	Reconstructive Surgery Cases	64





Above : Dr.Mani addressing medical students at Karnool Medical College after conducting a workshop.



Above : Persons affected by Leprosy related deformity of the hand, post their successful reconstructive surgery.

Indira, the fighter

An Inspiring Life Story

Indira is an 18-year-old young woman hailing from Lakhimpur district, Assam belonging to a family of migrant laborers who live below the poverty line. Nearly six years ago, she was diagnosed with leprosy as was her father and she over began a course of MDT treatment that would last for a period of two years. During that time, she developed a deformity of her nose. It was at this time that AIFO Intervened and provided her access to the best medical care and was brought to Kolkata for treatment. Despite developing ENL complications three times, with AIFOs medical support she overcame her challenge and her appearance was restored. In June 2015, a little over a year after her surgery she got married and has not settled down with her new family in Arunachal Pradesh.

Pre - Op



Post - Op



Community Based Inclusive Development Programs

AIFO India has been at the forefront of promoting community based inclusive development with a multi sectoral strategy, across all our partners and networks. Our CBR programs include education and livelihood initiatives for persons suffering from leprosy and related disability and support to disabled person's organizations and self-help groups comprising persons from marginalized backgrounds particularly women.

Over the past year we have continued to strengthen our partnerships and the capacities of our partners. Over 5244 persons who are visually impaired were supported through provision of treatment, counselling and access to opportunity. 8499 persons with hearing and speech impairments received support and 1663 persons with mental illness received access to medical care.

Through our health camps and awareness programs 2186 new cases of disabled persons were identified. An encouraging 1791 Self Help Groups comprising disabled persons received financial and technical support. These groups comprised a total of 12939 disabled persons.

Our advocacy efforts focus on ensuring that persons with leprosy, related disability and persons living with disability have full knowledge about their rights and entitlements. To that extent we have strengthened our networks of 34 DPO's in Karnataka comprising 5000 persons.

We use numerous methods to engage with our partners in the most impactful way. Through street theatre workshops we have been able to spread the message on leprosy and disability in Kolhapur, AP.

By engaging volunteers from across India and the world in our projects, we have been able to tap into the new and innovative ideas to revitalize and impact our projects.



"I am the first person in my family to complete school. I am the only woman in my village of Dosdewa, Assam to be pursuing a college education"

"The hardest part was the lack of guidance about what my future could be like. AIFO India, showed me a path , and i decided to take it"

Veronica Pohtam
Third year , B.SC Nursing,
NIMHANS Bangalore

Veronica Pohtam, from Dosdewa, Karimganj district Assam, shares her inspiring story of triumph and tribulation. Today, this 24-year-old has beaten the odds and is in her third year as a nursing student.

Veronica was born in Dosdewa a rural village in Karimganj district Assam, to parents belonging to the Kasi tribal community. Her family is poor relying primarily on agriculture and seasonal labour for their livelihood. At the tender age of five, she lost her mother, who died during childbirth. Since the Kasi tribal community are matrilineal she was sent to live her with grandmother. Her late mother's extended family also lent their support on occasion to Veronica's care. At the age of seven, she was finally enrolled in school. Veronica was a good student, hardworking and diligent – values that would someday be critical to her success. She successfully completed her tenth standard Board examination (State secondary certificate) and moved to Silchar for her college education. However, she was overwhelmed by the academics and her new surroundings and so she dropped out after grade 11. For over a year she stayed at home, contemplating what she wanted to do. AIFO India's partner in Karimganj, Assam – Seva Kendra, stepped in and encouraged her to continue her education. By providing her the right balance of academic counselling and encouragement, she found the strength to return to her education and completed her Pre university with a first class in the science stream.

oday with the support of AIFO, she is pursuing a career in nursing. Enrolled in the prestigious NIMHANS institute, she is in her third year of her college degree. She is doing well academically, and her diligence and hard work have proven vital to coping with the rigour of her academic program.

When asked about what her biggest challenge is – she said “I did not know what to do with my life. I had no guidance, since I am the first person in my family to complete grade 10. I am grateful for the support of AIFO India, Seva Kendra and the staff for motivating and encouraging me to complete my education. I am where I am today, because of the incredible support of Dr. Jose, Director AIFO and his team.”



Above A typical house from Veronica's home town

“ When I was 10 years old, no one wanted to play with me in school. Children laughed at my leg and they didn't understand me. Today I can ride a bicycle and a motor bike. I am surrounded by love and support thanks to my family and friends. Inspired by 2014 IAS (Indian administrative services) topper Ira Singhal I too want to serve my countrymen, particularly the disabled and handicapped”



Ponnupoina Nageshwarao, is physically challenged. He was born with a crippled leg. He is the second of three children and hails from Khambhampadu village, Nuzendla Manda of the Guntur district in Andhra Pradesh. Initially his parents, father Satyanarayana and mother Vijaylaxmi focused on educating his able bodied brothers. This was because they believed that an education would be of no use to Ponnupoina.

The intervention of AIFO , in providing him study materials and funding as well as counselling to his family ensured that Ponnupoina got a chance to pursue his education.

While he was a good student, being a differently abled child brought with it many challenges – loneliness and lack of friends, being misunderstood and always lagging behind.

Ponnupoina's will to have a normal life saw him teach himself how to ride a bicycle and eventually as an adult even ride a motor bike. This was not an easy task and took him years to master. Ponnupoina, passed his 10th and 12th grade examinations and today is pursuing his second year of a three undergraduate degree in commerce.

His desire is to study hard and become an IAS (Indian Administrative Services) officer, and serve his country with a particular focus on the needs of the differently abled and handicapped. He is inspired by Ira Singhal , the first handicapped woman to top the IAS examination. Ponnupoina, says that it is only because of the support of AIFO, his family and his optimistic outlook that he has achieved so much. He believes anything is possible , and the future is full of possibility.



'People presume disabilities are our insecurities, but that's not the case; Our insecurities are our disabilities' Madipalli Babu Rao, is just 16 and has overcome disability to become an role model and source of inspiration to people in his village and the community at large.



Madipalli Babu Rao, is 16 years old and studying in class ten. He hails from a remote village in Andhra Pradesh called Vutukuru of Gampalagudam Mandal in the Krishna District. His parents are agricultural laborers, who make a living earning meagre daily wages. Madipalli has three sisters. His oldest sister is married and his two younger sisters are studying in class nine and six respectively. He and his siblings are good students.

Madipalli was born with disability – he had no fingers on his left hand and the fingers on his right hand were fused together, although his thumb remained separate. A fact, that enabled him to retain some use of his right hand.

From the time Madipalli was a young boy, he did all his personal activities on his own. He said, he was never disheartened or disappointed by his disabilities, rather he learned how to do things as normal children do – today he can write, ride a bike to go to school, look after himself and care for his family despite his disability.

With the help of AIFO India and the government pension provided for disabled people, he is pursuing his studies at a local school in his village. His determination has enabled him to function as normally as possible, and he feels he is not a burden to his family. His teachers and friends are very proud of him and they admire and appreciate his success. In the future Madipalli aims to become a teacher and he is working hard to make his dream a reality.



Achievements and Events

Accreditation by Credibility Alliance

Credibility Alliance is a consortium of Voluntary Organizations (VOs) committed towards enhancing Accountability and Transparency in the Voluntary Sector through good Governance. Credibility Alliance is akin to a professional body that set Norms or Standards of Governance. These Norms operate on the principle of self-regulation that respects the autonomy and seeks to preserve the spirit of innovation in the Voluntary Sector.



Celebration of Healing – World Leprosy Day, January 17th 2014.

AIFO India is hosting an initiative ‘Kushtaroga Vimuktara Kudumba Samellana’(ಕುಷ್ಠರೋಗಿಗಳ ವೀಮುಕ್ತರ ಕುಟುಂಬ ಸಮ್ಮೇಳನ) – A ‘Celebration of Healing’ for persons affected by leprosy or disability and their families on January 17th at the institute of World Culture, Basuangudi, Bangalore. The event brought together over 100 families comprising persons who have recovered from leprosy and their families along close to 100 volunteers and supporters. Inaugurated by Former Chief Justice of India Santosh Hegde, participants shared heartening stories of their journey to recovery.



ಕುಷ್ಟ ರೋಗ ವಿಮುಕ್ತರ ಕುಟುಂಬ ಸಮ್ಮೇಳನ

ಕುಸ್ತುರೋಗಿಗಳಿಂದ ಸಾವು ಆ ಸಮಾಜದಿಂದ ಮೈಯೂರು ಒಡವೆ, ಕೆಂಪುರ ಕಪಾಟಂ ಸಮಗ್ರ ರೋಗ ಪರೀಕ್ಷಾಧಿಕಾರಿ ಕಟ್ಟು ಕಟ್ಟು, ಆದರೆ ಸಾವನ್ನಡೆದು ಆ ರೋಗದ ಲಕ್ಷಣವನ್ನು ತಿಳಿದು ಅವರ ಸಾವು ಬಾಳು ಯಾವ ಮುನ್ನಡೆಯಲ್ಲಿ. ಆದರೆ ಕೈಕೊಡುವ ಕುಸ್ತುರೋಗಿಗಳ ಸಾವಿಗೆ ನಿಂದೆ ಯಾವ ಸಮಾಜ ಕರ್ತವ್ಯವಿತ್ತು ಆದರೆ ರೋಗಗಳ ಸಮಾಜದಲ್ಲಿ ಸದಾ ಹೆಚ್ಚು. ಆದರೆ ಮೈಯೂರು ಮಹಾಸಂಸ್ಥೆ, ಆಮೆ ಮಹತ್ವ, ಆಮೆ ಹೆಚ್ಚು, ಸೋಂಕುಗಳಿಗೆ ಸ್ವಲ್ಪ ಒಪ್ಪಿಸಿ, ರೋಗ ಬೀಜವಾಗಿ ಪರಾವರ್ತಿತವಾಗಿ ಎಂಬ ಆ ಕಷ್ಟವು ಜನರಲ್ಲಿ ಹೇಗೆ ಮೂಡಲಿತ್ತು. ಇದ್ದು ಸಾಕಷ್ಟು ಸಮಾಜ ಪರಿವರ್ತನೆ ಹೊಗಲಾಗಿತ್ತು.....

ಅಂತರರಾಷ್ಟ್ರೀಯ ಸಂಘಟನಾ ಹಿತಾಧಾರದ
ಅನುಷ್ಠಾನದೊಂದಿಗೆ ಮಹಿಳೆಯ ಸಾಮಾನ್ಯತೆಗೆ ಹೆಚ್ಚಿನ
ಅನುಕೂಲತೆ ನೀಡಿ "ಕುಟುಂಬದ ಸಮರಸ ಕಾಣಿಕೆ"
ಸಂಸ್ಥೆಯನ್ನು ಪ್ರಾರಂಭಿಸಿ ಮಹಿಳೆಯರ ಆರ್ಥಿಕ ಸ್ವಾತಂತ್ರ್ಯದ
ಲಕ್ಷ್ಯವನ್ನು ಪೂರ್ಣ ಸಾಧಿಸುವುದು ಎಂಬ ಗುರಿ ಅವರ
ಧ್ಯವೇನಿರುತ್ತದೆ. ಮಹಿಳೆಯರ ಕೆಲಸ ಮಾಡುವ ಸ್ಥಳ
ಈ ಮಹಿಳೆಯರ ಅವಧಿ ಸಮಸಮೀಕ್ಷೆಯೇ ಆಗುವುದು. ಸರಗಮಾ
ನದ ಕಡಲಿನಿಂದ ಎಂಬುದನ್ನು ಸಾಬೀತುಪಡಿಸಿ
ಅಧ್ಯಕ್ಷತೆ ವಹಿಸುತ್ತಿರುತ್ತಾ

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ಅವರು ನಮ್ಮಂತವರೇ
ಅವರಲ್ಲಿ ನಮ್ಮಂತವರೇ ಅಂದರ್ಜನವಾಗಿದ್ದವರೇ
ಅವರಿಗೂ ಎನ್ನಾಗಿದ್ದರೂ ಸಾಧಿಸಬೇಕೆಂಬ ಅಪಾರ ಪ್ರಯತ್ನ
ಅದರಲ್ಲಿ ಏನು ಮಾಡಬೇಕೆಂಬ ಸಮಸ್ಯೆಯಲ್ಲಿ ಅವರೇನಿಗೂ
ಮನವಾಗದು ಮತ್ತು ಕಷ್ಟವಿರಲಿಲ್ಲ ಭಾವವಿಗಲಿಂವು
ಅವರನ್ನು ಯಾವುದೂ ಹೆಸರಿನಿಗಿಲ್ಲವಿಲ್ಲ ಅವರೂ ಅವರ



ಮಾನ್ಯರೂ ಸಾಧಾರಣಜನಪ್ರಿಯರೂ ಆಗಿದ್ದರು. ಎಲ್ಲರೂ ದೂರ ತಳ್ಳಿರುವ ಹಾಗೂ ದೂರ, ಎಲ್ಲರನ್ನೂ ಒಂದು ವರ್ಗದ ಜನರೂ ನಡೆಸಿ, ಅವರನ್ನು ಸಮಾಜದ ಮುಖ್ಯವಾಗಿ ಕರೆದು ಮೂಲಕ ಅವರಲ್ಲಿ ಆತ್ಮೀಯತೆಯುಂಟಾಗಿತ್ತು. ಸಂಸ್ಥೆ ಮಾಡುತ್ತಿದ್ದ ಶುಭಕಾರ್ಯಗಳನ್ನು ಆಪ್ತರಂತೆ ಶ್ರೀಮದ್ರವರ ನಡೆದು ಅವರ ಆತ್ಮೀಯತೆಗೆ ಈ ಸಂಸ್ಥೆ ಮುಖ್ಯವಾಗಿ ಸೇರಿತ್ತು. ಜನರಲ್ಲಿ ಜಾಗೃತಿಯನ್ನು ಸಂಸ್ಥೆಯು ಉಂಟುಮಾಡಿತ್ತು.

ಸಂಸ್ಥೆಯ ಸಮುದ್ದೇಶ
 ಕುಸ್ತಿರೋಗಿಗಳನ್ನು, ಸಾಮಾನ್ಯ ಆರೋಗ್ಯ ಎಂದು ಭಾವಿಸಿ, ಸಮಾಜದಲ್ಲಿ ಒಡಗೂಡಿ ಅವಕಾಶ ಕಲ್ಪಿಸುವ ಸಮುದ್ದೇಶವನ್ನು ಸಂಸ್ಥೆ ಹೊಂದಿದೆ. ಫೆಬ್ರವರಿ 1996ರಂದು ಸ್ಥಾಪನೆಗೊಂಡ ಎಮ್‌ಎಸ್‌ಒ ಸಂಸ್ಥೆ ಕುಸ್ತಿರೋಗಿಗಳು ಎಲ್ಲೆಡೆ ಇರಲಿ ಅವರನ್ನು

ಗುರುತಿಗೆ ಸಮಾಜದ ಆತ್ಮವಿರುದ್ಧ ಚಟಕರಣವೆಂದು ದೇಶೀಯರೇ ಕೊಳ್ಳುತ್ತಿದ್ದರು. ರೋಗಗಳಿಗೆ ಸಿಪ್ಪೆ ಮತ್ತು ಬದಲು ಉತ್ಪಾದನಾ ಆದಾಯವನ್ನು ಎತ್ತು ಬದಲಾಯಿಸಲು ಒಲಿದು ಸಾಗಿದ್ದರು. ಇದರಲ್ಲಿ ಒಂದು ಘಟಕವು 1.30 ಅಕ್ಕಿ ಸೆಂಟಿಗೆ ಸಿಪ್ಪೆ ಮತ್ತು, ಸಮಾನಾಂತರ ಮತ್ತು ಬದಲಾಯಿಸುವುದಾಗಿತ್ತು. ಕೆಲವು ಘಟಕಗಳನ್ನು ಗುರುತಿಸುವುದು ಮಾತ್ರವಲ್ಲ, ಆದರೆ ಈ ದಾಖಲೆಗಳು ಯಾವುದೇ ಆಧಾರಗಳಿಗಾಗಿ ಹೊಸ ಬದಲಾಯಿಸುವುದು ಸಹ ಸಿಪ್ಪೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ 42 ಘಟಕಗಳಿಗೆ ಸಮಾನವೆಂದು ಮಾಹಿತಿ ದಾಖಲಾಯಿತು. ಉತ್ಪಾದನೆ.

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Volunteer Testimonial



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Different culture, people and habit in India. As the one who came from the outside of this country, everything is new and leaning. But when I got to the village where AIFO is working, I was surrounded by the familiar and comfortable atmosphere. People are here for people and what they do purely contribute to their good and their society.

”

Miho Inhoe , Volunteer
from Sakra World
Hospital

GOVERNANCE

Total Cost of International Travel by all Personnel (including volunteers) and Board Members					
Sr.No	Name	Designation	Gross Expenses (in Lakhs)	Sponsored by	Purpose
1	Dr.Jose Manikkathan	Director	2.25	AIFO	Kuta, Bali visit: Meeting of National Leprosy Program Manager, WHO. Trento, Italy visit: AIFO country coordination office in India, management and planning of activity & training course of - International cooperation, Trento.
2	Dr.Manimozhi Natarajan	Head Medical coordination	0.68	WHO and Medical College Alumni Association	UK visit 28 Andhra Medical Graduates Reunion, Bhutan APW – DESK REVIEW – NEED ASSESSMENT
3	Sr. Leela	Volunteer	1.03	AIFO	Italy visit: The World Leprosy Day Celebration in Italy
TOTAL -			3.96		

Add subheading

International travel by Staff in the year 2014-15 was a total of INR 3,96,000

Management distribution of staff according to salary levels as on March 31st 2015

Gross Salary	Male Staff	Female Staff	Total Staff
>10000	1		1
10000-25000	1	1	2
25000-50000	2		2
>50000	1	1	2
Total	5	2	7

Remuneration of the highest paid staff members – 8,60,000 p.a.

Notes on Staff

Our office is disabled friendly and we are an equal opportunity employer. We take great pride in the contributions made by the Head of our Programs, Dr. Jayanath Kumar.

Details of Financial Institutions who AIFO works with

Main Bankers	Statutory Auditors
Name of Banker : The State Bank of India	Name of Audit Firm : Dias and Associates
Address : 41, Residency Road, Branch no 41, Residency Plaza, Bangalore 560025	Address: No. 501, II floor, 5th Cross, HMT Layout, Ganganagar, Bangalore 560032.
	Tel: 080 2349144
	Email Id: dias@diasandassociates.com

Glossary of Terms

CSO- Civil Society Organization

ILEP – International Federation of Anti Leprosy associations. ILEP comprises ten members

MB – Multi Bacillary leprosy

MCR – Micro Cellular Rubber Footwear. Rubber sheet used for insole in the footwear of leprosy affected persons with anesthesia or deformity in the foot.

MDT – Mult Drug Therapy

NGO- Non Governmental Organizations

NLEP – National leprosy Eradication Program

PHC- Primary Healthcare Centre. The main healthy facility in rural areas covering a population of 25,000 to 1,00,000 and responsible for implementing curative and preventive services in designated populations

RCS- Reconstructive Surgery

WHO – World Health Organizations

Accounting related Terms

FCRA- Foreign contribution regulations Act

INR- Indian Rupees

AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029

FOREIGN CONTRIBUTION ACCOUNT - FC Regn. 094420816 dt 22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015

INCOME	Foreign Amount	Local Amount	Total Amount
Receipts from AMICI Di Raoul Follereau, Bologna, Italy during the year towards the objects of the Trust	25674546.89		25674546.89
Contribution Received from SASAKAWA	28920.00		28920.00
Contributions from Global Giving	28970.00		28970.00
Contribution Received from Other NGOs subsequent recpt	656618.00		656618.00
Donations received		100078.00	100078.00
Other Receipts		9,450.00	9,450.00
Interest earned on the foreign contribution during the year			
- in the designated bank account - 1041634603-5	213492.00		213492.00
- in the project bank accounts:			
- State Bank of India - 1041634602-4	296606.00		296606.00
- South Indian Bank - 0396053000006259	148617.00		148617.00
- South Indian Bank - 0396053000009389	18929.00		18929.00
-South Indian Bank Account No.0396053000006293		12081	12081.00
- Axis Bank Account No.913010055013987		1821	1821.00
- Interest from Fixed Deposit		10602.00	10602.00
Excess Expenditure over income		329926.55	329926.55
TOTAL INCOME	27066698.89	463958.55	27530657.44

EXPENDITURE	AMOUNT Rs. Ps.	AMOUNT Rs. Ps.
15 - GRANT OF STIPEND / SCHOLARSHIP / ASSISTANCE IN CASH AND KIND TO POOR / DESERVING CHILDREN		
Help for the Poor	25000.00	25000.00
Contribution to Associations separately registered under FCRA (Schedule A)	319435.00	319435.00
35 - TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY		
Fees to Medical Consultants	1355000.00	1355000.00
Fees to Paramedical staff	780000.00	780000.00
Bank Charges	6782.00	13921.38
Meeting & Conferences	22200.00	22200.00
Honorarium	179395.00	179395.00
Boarding & Lodging	378163.00	378163.00
Publicity & Public Relations	74379.00	74379.00
Travel & Conveyance	1567912.00	1567912.00
Electricity & Water Charges	8407.00	8407.00
Fees & Registration	7000.00	7000.00
Rates & Taxes	100082.00	37.17
Training Expenses	17794.00	17794.00
Repairs & Maintenance computers	67502.00	67502.00
Repairs & Maintenance vehicles	68233.00	68233.00
Repairs & Maintenance - Printers	26825.00	26825.00
Salary & Wages	237888.00	237888.00
Staff Welfare	27000.00	27000.00
Postage & Courier charges	4394.00	4394.00
Telephone Charges	95678.00	95678.00
Printing & Stationery	79316.00	79316.00
Medical Mobility expenses	86735.00	86735.00
Office Expenses	174454.00	174454.00
Contribution NGO		450000.00
Contribution to Associations separately registered under FCRA (Schedule A)		
total carried over to page 2	10468052 16177626.00	10468052 463958.55 16641584.55



49 - WELFARE OF THE PHYSICALLY AND MENTALLY CHALLENGED**Community Based Rehabilitation Programme (CBR)**

C B R Research Meetings

C B R fees to Research asst

Contribution to Associations separately registered under FCRA (Schedule A)

4912827.00

4912827.00

55(iii) PAYMENT OF SALARIES / HONORARIUM:

Fees to Medical Co-ordinator

1035000.00

1035000.00

Office Staff Salary

2307504.00

2307504.00

Staff benefit

314000.00

314000.00

55(v) - OTHER EXPENSES:

Audit Fees & Expenses

28090.00

28090.00

Bank Charges

237.00

237.00

Boarding & Lodging

3365.00

3365.00

Electricity & Water

20572.00

20572.00

Newspapers & Subscriptions

1440.00

1440.00

Office Expenses

66965.00

66965.00

Fees and Registration

2522.00

2522.00

Postage / Courier

1249.00

1249.00

Telephone charges

72884.00

72884.00

Printing & Stationery

8637.00

8637.00

Meeting&seminar expenses

6347.00

6347.00

Public Relations & Publicity

14954.00

14954.00

Travelling & Conveyance

224164.00

224164.00

Repairs & Maintenance for Computers / Printers

42146.00

42146.00

Repairs&maintenance vehicle

5440.00

5440.00

Rates & Taxes

10665.00

10665.00

Total Expenditure before depreciation

25256634.00

463958.55 25720592.55

Depreciation on assets (Sch B)

234908.50

234908.50

Total after Depreciation

25491542.50

463958.55 25955501.05

Excess of income over expenditure

1575156.40

1575156.40

TOTAL Expenditure**27066698.89****463958.55 27530657.44**

0.00

Vide our audit report in Form FC- 3 of even date.

For AMICI DI RAOUL FOLLEREAU

JOSE. M.V.
Director

Place: Bangalore

Date: 20th April 2015

For DIAS & ASSOCIATES

Chartered Accountants

Firm Reg No.007104S

DIAS P JACOB
Partner

M. No. 201757

Place: Bangalore

Dated: 20th April 2015



AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FC Regn. 094420816 dt 22/02/2000

BALANCE SHEET AS AT 31ST MARCH 2015
(FOREIGN CONTRIBUTION ACCOUNT)

LIABILITIES & CAPITAL	FOREIGN AMOUNT Rs. Ps.	LOCAL AMOUNT Rs. Ps.	TOTAL AMOUNT Rs. Ps.
CAPITAL FUND & LIABILITIES			
Capital Fund	14,177,845.56	584,998.11	14,762,843.67
Add/less: Income Over Expenditure/Exp. Over Incom	1,575,156.40	(329,926.55)	1,245,229.85
Dr. V.Ekambaram fund interest	18,812.00		18,812.00
Dr. V.Ekambaram Memorial Fund	200,000.00	-	200,000.00
TOTAL	15,971,813.96	255,071.56	16,226,885.52

ASSETS & PROPERTIES	FOREIGN AMOUNT Rs. Ps.	LOCAL AMOUNT Rs. Ps.	TOTAL AMOUNT Rs. Ps.
ASSETS & PROPERTIES			
FIXED ASSETS less depreciation: [See Schedule B]	1394791.83		1,394,791.83
CURRENT ASSETS			
Cash - Local Secretariat, Bangalore	7,353.00	-	7,353.00
Bank - State Bank of India - 10416346035	3,286,889.45	-	3,286,889.45
Bank - State Bank of India - 10416346024	6,454,320.41	-	6,454,320.41
Bank - South Indian Bank - 0396053000006259	4,187,040.27	-	4,187,040.27
Bank - South Indian Bank - 0396053000009389	428,119.00	-	428,119.00
Bank - South Indian Bank - 0396053000006293	-	78,736.81	78,736.81
Bank - Axis Bank - 910310055013987	-	46,334.75	46,334.75
Dr.V.Ekambaram Memorial Fund- FD SIB	200,000.00	-	200,000.00
Telephone Deposit - Bsnl	13,300.00	-	13,300.00
Bank Fixed Deposit	-	130,000.00	130,000.00
TOTAL	15,971,813.96	255,071.56	16,226,885.52

Vide our audit report in Form FC- 3 of even date.

For AMICI DI RAOUL FOLLEREAU


M.V.JOSE
Director

Place: Bangalore
Date: 20th April 2015



For DIAS & ASSOCIATES

Chartered Accountants
Firm Reg No.007104S


DIAS P JACOB
Partner
M. No. 201757
Place: Bangalore
Date: 20th April 2015





DIAS & ASSOCIATES
Chartered Accountants

501, IInd Floor, 5th Cross,
HMT Layout, Ganganagar,
Bangalore - 560 032.
Telefax : 23439144
Mob : 98451 44078 / 98807 61667
E-mail : dias@diasandassociates.com
Branches : Mumbai • Bhubaneshwar • Kochi

FORM NO 10 B
(See Rule 17B)

Audit Report under section 12A(b) of the Income Tax Act, 1961, in the case of charitable or religious trusts or institutions.

We have examined the Balance Sheet of **AMICI DI RAOUL FOLLEREAU**, Bangalore -29 as at 31/3/2015 and the Income and Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said Trust.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion proper books of account have been kept by the head office of the above named Trust visited by us so far as appears from our examination of the books, subject to the comments given below;

In our opinion and to the best of our information and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of Balance Sheet, of the state of affairs of the above named Trust as at 31/03/2015 and
- (ii) in the case of the Income and Expenditure Account, of the excess of Income over Expense of its accounting year ending on 31/03/2015

The prescribed particulars are annexed hereto,

For **DIAS & ASSOCIATES**,
Chartered Accountants
FRN: 007104S


Dias P Jacob
Partner
M no. 201757



Place ; Bangalore
Date ; 20/04/2015



AIFO

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Amici , #58, 4th Cross, Kavery Layout, DRC Post,
Bangalore 560029
Tel : +91 80 25531264