

# Annual Report 2018-2019



Rebuilding communities  
affected by Leprosy



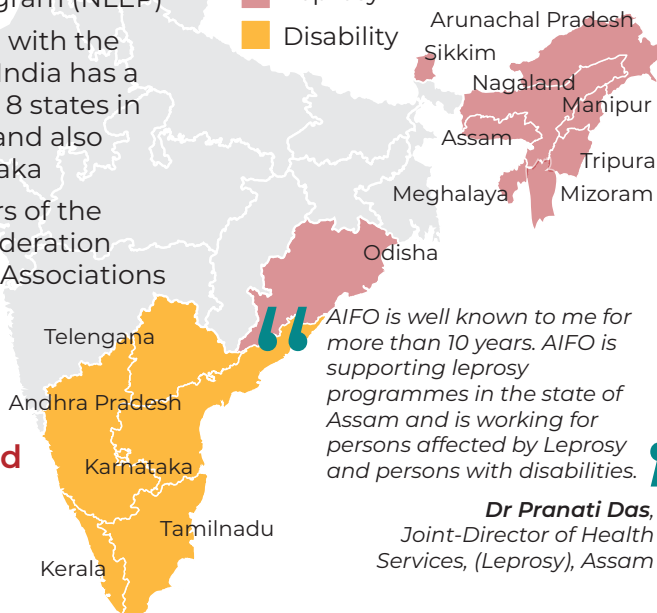
# Thank you. You have made it possible!

- ▶ AIFO India is an official partner of the Government of India in the implementation of the National Leprosy Eradication Program (NLEP)
- ▶ Our partnership with the Government of India has a special focus on 8 states in the North-East and also includes Karnataka
- ▶ We are members of the International Federation of Anti-Leprosy Associations (ILEP)

**AIFO India operates in 14 states of India both directly and through partnerships**

■ Leprosy

■ Disability



**67,000**  
people affected  
by leprosy  
treated since  
**2013**

*AIFO is well known to me for more than 10 years. AIFO is supporting leprosy programmes in the state of Assam and is working for persons affected by Leprosy and persons with disabilities.*

**Dr Pranati Das,**  
Joint-Director of Health  
Services, (Leprosy), Assam

“Our **focus for the year ahead** is on **reaching remote tribal and rural areas** in the North East.

*Leprosy is often undetected due to lack of awareness among people; Self-referral is very less due to negative attitude towards Leprosy; Delayed treatment leads to deformities and spread of the disease!*

**Public participation** at all levels - **individuals, schools, colleges, companies** will improve social inclusion and help us provide services to **persons affected by leprosy, persons with disabilities, and vulnerable communities** at the **right time**.

Looking forward to your continued support.

**Dr Jose Manikkathan,** Director AIFO India



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# Who We Are

## Our Vision

An Inclusive society of sharing love.

## Our Mission

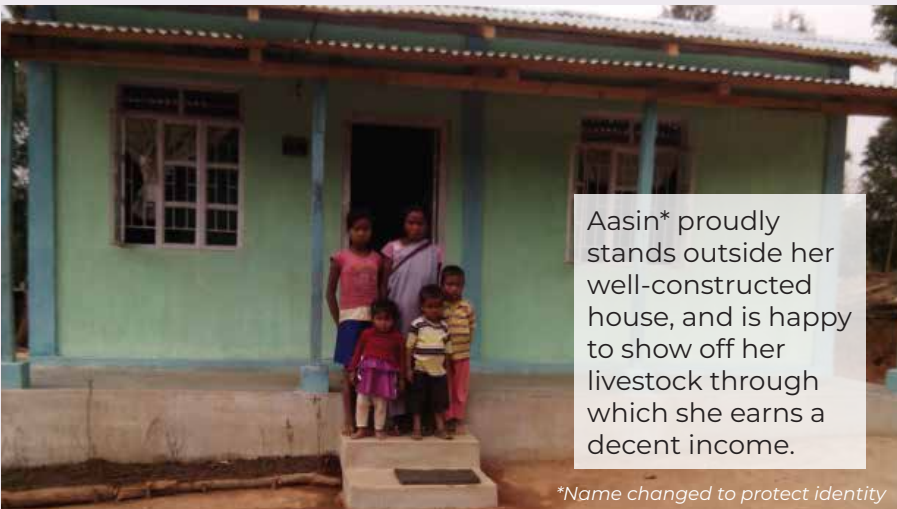
Is to take responsibility to rebuild leprosy affected communities in the North-East and other parts of India; as part of a national consortium of Civil Society Organisations partnering with the Government.

## How we started

Raoul Follereau was a French journalist, who dedicated his life for the cause of **people living with leprosy**.

**Amici di Raoul Follereau** affectionately called **AIFO** was **founded** in India in 1998 by Dr V Ekambaram to apply Follereau's approach of **sharing love** and **serving people** with leprosy **within their families** and **communities**.

While the early vision was to **eradicate leprosy** through **early identification** and **treatment**, the programme soon expanded to include **surveys, education and community acceptance**.



Aasin\* proudly stands outside her well-constructed house, and is happy to show off her livestock through which she earns a decent income.

*\*Name changed to protect identity*

# Working with Communities

## Leprosy Identification & Treatment

National Leprosy Eradication Programme implementation with Government of India through House-to-house and community-based surveys; Detection of Leprosy; Treatment; Corrective surgery; Family and community integration; Training of Government and Civil Society/ NGO health-care personnel



**187**

Health care professionals trained



**22**

Corrective surgeries



**205**

Physiotherapy services



**121**

Ulcer care, specialised footwear and aids



**1,239**

People with disabilities received mobility aids & rehabilitative appliances



**21,396**

Therapies & referrals services for persons with severe disabilities

## Community based projects

Provide Livelihood training and support; Disability rehabilitation in 5 States with 12 Partners



**370**

Received skills and vocational training and benefited from income generation activities



**2,964**

Students with disabilities were assisted to continue their education

## Education

Needs of underserved children supported with scholarships for continuing education



**17**

School student with leprosy histories were supported



**6**

Young adults received nursing scholarships

## Health

Project Samruddhi addresses issues of anaemia, nutrition and prenatal health at Harohalli, Karnataka



**501**

Girls and women screened for anemia



**2040**

Women reached with awareness drives



## Progressing Towards

### Plans for 2019-2020

- o Train 400 healthcare providers in the North Eastern States
- o Conduct 50 corrective surgeries for leprosy deformity in Assam
- o Strengthen "Association of Persons Affected by Leprosy - North East" for advocacy of rights and social inclusion

### And ahead,

1. Work with government in order to strengthen the government health system to detect and treat 12,000 people affected by Leprosy in North East and Karnataka.
2. Provide ulcer care, eye surgery, assistive devices and preventive care for 3,000 Persons affected by leprosy to prevent disability.
3. Provide 100 reconstructive surgeries for persons with disabilities through leprosy.
4. Strengthening of 900 self-help groups with 5,000 people with disabilities to be self-sustained through partnerships.
5. Provide therapeutic services to promote the mobility and functional independence 20,000 people with disabilities through partners.
6. To enable 200 self-help groups to link with banks for micro credit schemes.
7. Assist 500 women to establish income generation activities and micro enterprises.

## MANY THANKS!

**To all who have contributed in big and small ways to our work this year.**

### **Our Associations and Collaborations include**

**Amici di Raoul Follereau AIFO** *Italy*  
**ALERT INDIA,** *Mumbai*  
**Composite Rehabilitation Centre,**  
*Davangere, Karnataka*  
**Charities Aid Foundation,** *India*  
**Cargill India**  
**Lepra Society,** *India*  
**Dhwani Foundation,** *India*

**Head Held High. Global action on poverty**  
**Goodbye Leprosy Trust**  
**International Federation of Anti-Leprosy Associations Partners** *in India*  
**Tour of Nilgiris**  
**World Health Organisation**

## Financial and Legal

This year we  
received  
**₹130**  
LAKH

Spent on  
Projects  
**₹142**  
LAKH

Spent on  
Operations  
**₹20**  
LAKH

**13%**  
of all our funds come  
from Indian  
individuals and  
organisations

**87%**  
of our funds come  
from foreign  
institutions and  
individuals

### **Registrations :**

*Registered as a public charitable trust*

No.117/IV/290/1998-1999/JNR/BLR  
on 10-04- 1998

12 A –

TRUST/718/10A/VOL.A-1/A-780/98/  
99/CIT-II Dated 23/10/1998

80 G –

DIT(E)BLR/80G(R)/185/AAATA2183Q  
/ITO(E)-1/Vol 2008-2009

FCRA – 094420816 | PAN –  
AAATA2183Q | TAN – BLRA01739D

NGO Darpan- KA/2017/0165675

*Directorate of women and child  
welfare*

*Department for empowerment of  
differently abled and senior  
citizens*

### **Auditors :**

*Dias & Associates,  
Chartered Accountants  
Bengaluru*

### **Bankers :**

South Indian Bank Ltd.  
Hosur Road, Bangalore  
A/c no: 0396053000006293

Axis Bank Ltd.  
Koramangala  
Bangalore 560 095  
A/c no: 91301055013987

State Bank Of India.  
Residency Road,  
Bangalore 560 025  
A/c no: 10416346035



### **Our organisation is accredited by**



CREDIBILITY  
ALLIANCE

Our governing body is made up of  
well-qualified and dedicated  
people:

**Dr Daisy Kandathil**

*Doctor*

**Ms Emily Kizhakekara**

*Social Worker*

**Mr T V Srinivasan**

*Social Worker*

**Dr J Alexander**

*Former Chief Secretary,  
Government of Karnataka*

**Dr Nagendra Prasad**

*Social Worker*

**Dr Jose M V**

*Social Worker*

**Mrs Jayashree P K**

*Educationist*

**Mrs Vijayalakshmi R**

*Finance Officer*

**Mrs Anna Mary Josephine**

*Advocate*

*We had 4 board meetings in  
financial year 2018-19, with more  
than 80% attendance*



**We are grateful to all our donors from India and Worldwide  
Thank you for transforming lives!**

**Simha Chakravarthy** *USA*

**Figili Della,** *Rome*

**Ami Mondo Individso,** *Italy*

**John Milton,** *UK*

**Amaro Salvatore,** *Europe*

**Pastori Guilia,** *Italy*

**Susan Nancy Nivitabishekam,** *Australia*

**Dr Mario Templeman Lobra,** *Germany*

**Sooraj Jose,** *USA*

**Well-wishers From India**

**Leena Robra, Deepak And Tour Of Nilgiris Team**

**Nitin G Kolhar,** *Bangalore*

**Rom Mohan Kopparthi, Friends And Family Management, Teachers And Students Of Holy Child Higher Secondary School, Shillong Meghalaya**

**Dr Dhanajeyan,** *Director, Spectrum Physio and Team Bangalore*

**Dr Lakshmi,** *Practising Physician, Chennai*

**Dr Venkata R Pemmaraju,** *WHO India*

**Dr Padmanaban Sekaran,** *Sparsh Hospitals, Bangalore*

**Shine K Antony,** *Chairman, Chinai College of Nursing*

**Dr Jagatheesan Alagesan,** *Principal, Saveetha University, Chennai*

**Dr Franklin S P,** *Principal, Aditya College Of Physiotherapy*

**Sasikala Narendra,** *Bangalore*

**Johnny P O/Kiran Enterprises,** *Bangalore*

**Sri Hara Kasturi Memorial Trust,** *Bangalore*

**Sri Narayan Bhupan,** *1on1 Links Business Consultancy, Bangalore*

**Nethaji Rajendran,** *HR Technology Honeywell, Bangalore*

**Sylvia Mason,** *India*

**P J Joseph,** *Bangalore*

**Francis C V,** *India*

**Tanya Matthew,** *India*

| Receipts and Payments          | 2018-19       |            | 2017-18       |            |
|--------------------------------|---------------|------------|---------------|------------|
| <i>Receipts</i>                | <i>Lakh</i>   | <i>%</i>   | <i>Lakh</i>   | <i>%</i>   |
| Opening Balances               | 65.25         | 33         | 123.06        | 50         |
| Self-generated income          | 8.56          | 4          | 3.99          | 2          |
| Donations                      | 20.42         | 11         | 2.28          | 1          |
| Grants                         | 101.44        | 52         | 117.45        | 47         |
| <b>Total</b>                   | <b>195.67</b> | <b>100</b> | <b>246.77</b> | <b>100</b> |
| <i>Payments</i>                | <i>Lakh</i>   | <i>%</i>   | <i>Lakh</i>   | <i>%</i>   |
| Programme                      | 142.03        | 82         | 154.12        | 83         |
| Management & Operational costs | 19.96         | 11         | 27.14         | 15         |
| Purchase of Fixed Assets       | 0.98          | 1          | 0.26          | 0          |
| Investments                    | 9.50          | 6          | 3.30          | 2          |
| <b>Total</b>                   | <b>172.47</b> | <b>100</b> | <b>184.82</b> | <b>100</b> |
| Closing Balances               | 23.20         |            | 61.95         |            |
| <b>Total</b>                   | <b>195.67</b> |            | <b>246.77</b> |            |

| Balance Sheet               | 2018-19       |            | 2017-18       |            |
|-----------------------------|---------------|------------|---------------|------------|
| <i>Sources of Funds</i>     | <i>Lakh</i>   | <i>%</i>   | <i>Lakh</i>   | <i>%</i>   |
| Earmarked/ Designated Funds | 2.3           | 1          | 2.18          | 1          |
| General Fund                | 180.42        | 99         | 216.01        | 99         |
| <b>Total</b>                | <b>182.72</b> | <b>100</b> | <b>218.19</b> | <b>100</b> |
| <i>Application of Funds</i> | <i>Lakh</i>   | <i>%</i>   | <i>Lakh</i>   | <i>%</i>   |
| Fixed Assets                | 150.03        | 82         | 152.94        | 70         |
| Cash and Bank (incl FDs)    | 32.69         | 18         | 65.25         | 30         |
| <b>Total</b>                | <b>182.72</b> | <b>100</b> | <b>218.19</b> | <b>100</b> |

| Staff as on 31.03.2019 | Salaried/ Consultants |          |           |
|------------------------|-----------------------|----------|-----------|
| Scale (Rs)             | M                     | F        | Total     |
| 5,000 -10,000          | 3                     | 3        | 6         |
| 10,001 - 25,000        | 2                     | 0        | 2         |
| 25,001 - 50,000        | 3                     | 3        | 6         |
| 50,001 - 75,000        | 2                     | 0        | 2         |
| 75,001 >               | 1                     | 0        | 1         |
| <b>Total</b>           | <b>11</b>             | <b>6</b> | <b>17</b> |

*\*Detailed audit reports are available on request*





Gift reconstructive surgery for a person with a disability resulting from leprosy

₹ 20,000



Support skill training for a young person from a background of leprosy or disability

₹ 10,000



Educate a child coming from a background of leprosy, disability or poverty

₹ 6,000

Please send your Cheque/ DD drawn in favour of  
"Amici di Raoul Follereau"

I am enclosing cheque/ DD no .....

for Rs ..... drawn on .....

Signed : .....

Address : .....

Email : .....

Phone : .....

**Online Donations** in India can be made to:  
"Amici di Raoul Follereau"

SOUTH INDIAN BANK LTD  
Hosur Road  
A/c no: 0396053000006293  
IFSC: SIBL0000396

or **Log on to :**  
<https://aifoindia.org/donate/>  
to donate online

*All donations receive 50% tax exemption  
under section 80-G of Income Tax Act.*

Yes, I want to be a part of changing lives...

We are now taking serious steps towards  
engaging Indian Society. We look forward to  
continued support from all of you...

**VISIT**

**VOLUNTEER**

**DONATE**

**BE A PART OF OUR PUBLIC  
SUPPORT**




**SUPPORT A PROGRAM**

**INVITE US TO YOUR  
WORKPLACE TO TALK ABOUT  
THE WORK WE DO**

**WE WOULD LOVE TO  
HAVE YOU VISIT US:**

**AIFO India**  
#58, 4<sup>th</sup> Cross  
Kavery Layout  
Tavarekere Main Road  
DRC Post  
Bangalore 560 029

**CONTACT US:**

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