



AIFO

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"Eradicating Leprosy, Supporting persons with disability and ensuring a better quality of life for all those who come from poverty, vulnerability and marginalization"

ANNUAL REPORT 2015

Letter from the desk of AIFO INDIA Director Dr. Jose Manikkathan

2015, was a year of growth. After having successfully piloted several new initiatives for leprosy control in the North Eastern states of India, we made several swift and strategic moves the enabling thousands of people better access to quality leprosy care in the region.

It is encouraging that many people are coming forward and self-reporting is on the rise. However, persons affected by leprosy and their families are still subject to severe discrimination and stigma. They are still denied their rights and entitlements and often settle for a life on the fringes of society accepting exclusion as a way of life. Every year nearly 5000 persons with leprosy related disability are added to the general population of disabled persons.

AIFO India has been reaching out to marginalized and inaccessible communities in remote and difficult to reach areas with an array of health care services, particularly leprosy detection and treatment, disability support and general health care services. However, it is through our non-medical work that the impact of our organization is amplified. Through our Community Based Rehabilitation work we have been able to challenge and dispel myths and stigmas. We have been able to challenge prejudice and superstitions and have in many cases reorganized the healthcare architecture of small remote communities to benefit all.

We are proud of your support, the undying commitment of our team and the support extended to us by the Central Leprosy Division, National Leprosy Eradication Program, International Federation of Anti Leprosy Organizations (ILEP), numerous disability organizations etc.

The successes outlined in this document have been achieved in a difficult fundraising environment and it is a tribute to the loyalty of our donors that we have been able to make a real different to so many.

As we look forward to the next five years, I hope it is a journey we will make together.

Sincerely,

Dr. Jose Manikkathan
Director
AIFO INDIA

UNDERSTANDING THE SCALE OF THE PROBLEM

What are the key challenges India faces in eradicating leprosy?

There are three key challenges facing the eradication of leprosy in India:

1. According to the WHO standards of leprosy eradication, India attained leprosy free status in 2005. I.e. less than one case per 10,000 populations at the national level. This declaration caused a shift in valuable human and financial resources leaving all organizations working in leprosy control very vulnerable. Today India is still home to 60% of all leprosy cases worldwide. This is because pockets of high endemicity are still present in several states and disease transmission continues.
2. The annual new case detection rate (ANCDR) and prevalence rate (PR) are almost states and the percentage of Grade II disability among new cases has risen from 3.10%(2010-11) to 4.61%(2014-15). This clearly indicates that cases are being detected late in the community and there are likely to be hidden cases.
3. A further challenge is to build the capacity of the various human resource categories working for the program.

How big is the gap between the reported number of new cases and the actual number?

In India, cases are being reported passively as well as through active case detection, and around 125,000 new cases are recorded annually. However, the National Sample Survey (2010-11) reported a gap between the number of reported case and the number of actual cases in the community. To address this, LCD's have been launched in high endemic districts.

Will it be possible to achieve a leprosy free India?

The ultimate vision and mission of the program is to achieve a leprosy free India one day, which can be achieved by continuous emphasis on early case detection and treatment. There is also a need to pool all available resources from nationals as well as international partners. All agencies and stakeholders must work together.

MISSION

We are a non profit on a mission to eradicate leprosy in India and support persons with disability.

VISION

Enabling opporuntities for persons affected by leprosy, persons with disability, women, children and embers from vulnerable and marginalized communities across India to lead a better quality of life.

Key Challenges to our work

1. Detection of pediatric patients indicates the continued presence of undetected patients and continued transmission in the community. This is an alarming trend and will lead to a greater disease burden in the future.
2. Stigma surrounding leprosy and discrimination against persons affected by the disease continues to challenge early detection and successful completion of treatment. Many patients continue to experience social exclusion, depression and loss of income. Their families also often suffer due to stigma.
3. The current detection of patients already with disabilities indicates a high proportion of multibacillary cases (MB) indicating a delay in detection.
4. The low proportion of females in new cases may indicate differential access to diagnosis and treatment, which negatively affects women. There needs to be more consideration and more systematic collection of information disaggregated by sex for proper assessment.
5. Capacity training of government health care workers has the potential to enhance supervision and monitoring and accelerate new case detection. However, lack of accurate data, public apathy and a lack of political will means the eco systemic approach is lagging.

BELOW : AIFO India's , field workers training in Kamrup in collaboration with ILEP personnel for LCDC (leprosy case detection camp) in specific districts of Assam. Trained personnel play a vital role in early case detection and prevention of disability.





Above: Dr Manimozhi Natarajan, Head NLEP Program AIFO India with a patient in Meghalaya.



Above: 4 Italian students who came to India, to participate in an exposure visit at AIFO India's project in Malavalli

Our Impact

- ✓ In 2014 we directly impacted 66233 lives of persons coming from backgrounds of leprosy, disability and vulnerability. We did this through our network of 17 trusted partners across 10 states of India.
- ✓ 64 reconstructive surgeries were performed for persons suffering from leprosy related deformity and disability and
- ✓ Total number of new cases detected is 15519 of which MB 8223 and PB 7296. Among these, 1230 cases were detected among children.
- ✓ Medical rehabilitation was provided to 5881 persons. Of these 243 were for eye care, 943 neuritis and reactions, 4803 ulcer care, 11818 self-care support
- ✓ 6190 physiotherapy support.
- ✓ Our Community Based Rehabilitation work continued unabated across rural and remote parts of India through our network of 17 partners
- ✓ A total of 6261 persons with disability were directly supported through our CBR programs. Among them, 893 persons suffered from Grade 1 disability and 874 persons suffered from Grade 2 disability.
- ✓ Financial and Economic support extended to 497 individuals
- ✓ Housing support extended to 42 families
- ✓ Education scholarships extended to 903 individuals.
- ✓ Social Assistance extends to 206 individuals
- ✓ A total of 365 Self Help Groups supported totaling 911 individual members.
- ✓ A total of 38,921 persons benefitted from primary health care activities.
- ✓ Dr.Manimozhi represented AIFO India at the WHO training, national level review programme under the NLEP programme training 80 medical doctors.

ACHIEVEMENTS OF AIFO INDIA'S NLEP PROGRAM

Over the past two decades, AIFO India has made impressive achievements and progress in the battle for leprosy control due to widespread and free availability of robust chemotherapy in the form of MDT, good strategies, strong collaboration with major partners and political commitment for the central and state governments. Population) there continues to be significant number of new cases of leprosy being detected each year.

IMPACT –NLEP 2015

In 2015 a total of 19 projects were undertaken under the umbrella of NLEP, where technical, capacity and financial support were provided.

1. A total of 15,519 new cases were detected through our projects and partners. Of these 1230 new cases were detected among children. The number of MB cases is 8223 and PB cases in 7296
2. Medical support was extended to 5881 individuals. Physiotherapy support was extended to 6190 beneficiaries and 161 surgical operations were performed.
3. Socio – economic rehabilitation of 6261 individuals affected by leprosy and related disability was provided through financial aid, skilling and livelihood support, healthcare support and other expenses that enable people to live a better quality of life.
4. Dr.Manimozhi Natarajan, head of AIFO India's NLEP programme participate in the annual WHO review meeting on leprosy, held in Indonesia training medical doctors, presenting a paper and exchanging learning with leading experts and peers.
5. NLEP Regional Training review meeting conducted in Tripura training 15 Government Medical Doctors. Further, a Study to understand various skin conditions in Meghalaya was conducted. Informal training sessions in the north east were conducted reaching out to 800 people.
6. AIFO India began several new partnerships with Nursing College in Jaintia Hills and Guwahati Medical College.

AIFO India's NLEP work focuses on

1. Early case detection before the visible disabilities occurs. A special focus will be on children as a way to reduce disabilities and reduce transmission.
2. Target detection among higher risk groups thorough conducting campaigns in highly endemic areas or communities
3. Support the Government of India's Central Leprosy Division and State Government in implementing the NLEP programme. Further, training doctors and community health workers, supporting the development of national plans are among the few activities of the AIFO-NLEP initiative.
4. Promote steps to end stigma and discrimination, establishing and harnessing collaborative networks to address relevant technical, operational and social issues which will benefit persons affected by leprosy.

“AIFO India goes beyond treatment. That's why, we don't just work with children, women and men until their recovery. We look at their whole life, after having experienced leprosy and find ways to help improve it.”

Dr. Manimozhi Natrajan, Head NLEP
AIFO India

COMMUNITY BASED REHABILITATION PROGRAM INDIA

AIFO India supported 12 projects through technical and financial aid with the aim of supporting persons with disability, promoting inclusion as well as ensuring access to rights and entitlements all on the foundation of the community based rehabilitation method.

These projects include leprosy and disability treatment, support for women's education, up skilling of young people, support for persons with mental handicaps.

Details of the direct beneficiaries include –

1. 2604 persons with leprosy were treated.
2. 4979 persons with visual and 6588 persons with hearing and speech impairments.
3. 1887 children and young people with convulsions received treatment.
4. 1075 individuals with mental illness, 5446 suffering from intellectual disability received support.
5. 807 new cases of persons with disability were identified and included in our projects
6. 1311 self-help groups comprising persons with disability were supported through funding, training and capacity building.
7. 204 disabled persons organizations were benefitted which extends to 7027 members and 1024 family members and volunteers
8. 1330 persons were provided with rehabilitation equipment
9. 6282 students received support to further their education through loans, vocation training, special education opportunities etc.
10. 34 DPO's across the district, state and other levels were supported impacting 5000 persons.
11. Support to Project Vision, eye donation camp, blind walk and disabled persons networking meetings.
12. Contributor to international research on CBR best practices facilitated by the School of Rehabilitation services University of Ottawa, Canada.
13. Street theatre workshops conducted to increase awareness among the population of Kollapur where 40 staff and volunteers performed, dispelling myths on leprosy and disability.
14. 4 Italian students participated in an exposure program and were welcomed to our projects in Malavalli.

NEPAL Relief Program

In addition to the existing programme, AIFO India stepped in to aid the victims of the deadly April 2015 earthquake that killed over 9000 people and injured 22,000. The efforts were focused on a leprosy colony in Budhaneelkantha, a leprosy colony on the outskirts of Kathmandu, the capital city of Nepal.

The key highlights of our work

1. Total number of families benefitted through emergency services include 19150
2. 2750 families received shelter. This included shelter boxes for 1000 families, tin roof houses for 450 families.
3. 850 students received kits enabling them to get back to school
4. 10 volunteers from India participated in relief efforts.

NEPAL Young people's Hotel Management Programme

8 students were supported to pursue a diploma in hotel management from ECHO India. The diploma was awarded by ROC Mondrian and supported by several other stakeholders. AIFO India supported the program financially and was responsible for paying tuition fees and other costs for these students. All students graduated and received job offers from top hotels across Bangalore city including the Leela Palace, Hilton Doubtree Suites and others.

FUNDRAISING AND COMMUNICATION

AIFO continued its operations thanks to the major funding support from AIFO Italy. Additional institutional funding from Colours of the World Foundation, NLEP, ILEP and Global Giving ensured we could expand its reach to new parts of India.

AIFO India received recognition at the World Economic Forum, Switzerland for its commitment to leprosy eradication and support for persons with disability. Further, through the National University of Singapore's Alumni Club had a session for its alumni on the work of AIFO. The Indo Italian Chamber of Commerce and Industry continued to feature us in their annual journal.

AIFO India continued to expand its online presence through Gudiestar India, HelpyourNGO, CSR forum Bangalore etc.

Governance

Jurisdiction and Tasks of the Board and Management

The Board

- Is ultimately responsible for strategy, policy, budget and results
- Approves audited financial statements and ensures the organizations compliance with laws and regulation
- Ensures activities of the organization are aimed at realizing the target and contribute to its mission
- Examine the strategic long term plan and the individual annual plans
- Decides adjustment of plans, budgets and investments.

Management : Director

- Is responsible for developing long term strategy, annual plans and organization policy
- Informs the board of all relevant facts and information
- Evaluates the execution of AIFO's annual plans. Presents it to the board
- Engages in new partnership and core fundraising
- Financial management and operational governance.

COMPOSITION OF THE BOARD OF TRUSTEES

Sr.No	Name	Position on the Board	Meetings Attended	Age	Gender	Occupation
1	Dr.Daisy Kandathil	Chairperson	1	83	Female	Medical Practitioner and social worker
2	Ms.Alpine Joseph	Vice Chairperson	1	56	Female	Engineer
3	Dr.Jose Manikkathan	Secretary	1	59	Male	Development Worker
4	Mr. T.V Srinivasan	Trustee	1	74	Male	Teacher and Social Worker
5	Dr.J Alexander	Trustee	1	78	Male	Former Chief Secretary Ex Minister Govt of Karnataka
6	Dr.Nagendra Prasad	Trustee	1	67	Male	Development Worker
7	Mrs.Jayashree PK	Trustee	1	54	Female	CA and Entrepreneur

Distribution of paid staff according to compensation levels as on 31/03/2016			
Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000			
5,000 - 10,000			
10,000 - 25,000	1	1	2
25,000 - 50,000	2		2
50,000 - 1,00,000	2	1	3
1,00,000 >			
Total	5	2	7
Staff details as on 31/03/2016			

Highest paid staff member Rs	86,240	pm
Lowest paid staff member Rs	13440	pm

Notes on Staff

AIFO India is an equal opportunity employer , with an inclusive workspace catering to the needs of the differently abled members of our staff.

Details of Financial Institutions whom AIFO works with

Main Bankers

Name of the Bank – The State Bank of India

Address: Residency Road, Branch no.41, Residency Plaza, Bangalore 560025

Name of the Auditor – Dias and Associates

Address: No 501, II floor, 5th Cross, HMT Layout, Ganganagar,Bangalore 560 032

Tel: 080 23439144

Email – dias@diasassociates.com

According to UNICEF, over 950,000 children in Nepal will not be able to return to school unless urgent action is taken to provide temporary learning spaces, repair damaged school buildings and ensure they have access to learning materials following the April 25th earthquake. Conservative estimates suggest that almost 24,000 classrooms were damaged or destroyed.



Bangalore Cares for Nepal ensured that 850 children went back to school by providing school bags, books and learning materials lost during the earthquake.



Above : AIFO India send 850 children back to school post the deadly earthquake of April 2015 in Nepal.

AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029
F.C. Regn. No. 094420816 dt.22/02/2000

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016
(FOREIGN CONTRIBUTION ACCOUNT)

RECEIPTS	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
OPENING BALANCES:			
Cash -	7353.00		7353.00
Bank Balances:			
The Designated Bank:			
State Bank of India - 10416346035	3286889.45		3286889.45
Utilisation Banks			
State Bank of India - 10416346024	6454320.41		6454320.41
South Indian Bank Ltd. - 03965300006259	4187040.27		4187040.27
South Indian Bank Ltd. - 03965300009389	428119.00		428119.00
South Indian Bank Ltd. - 03965300006293		78736.81	78736.81
Axis Bank 913010055013987		46334.75	46334.75
Dr. V. Ekambaram Memorial Fund	200000.00		200000.00
Telephone Deposit - BSNL	13300.00		13300.00
Fixed Deposit -FD with S.I.B. Ltd.		130000.00	130000.00
VOLUNTARY DONATIONS/CONTRIBUTIONS RECEIVED TOWARDS THE OBJECTS OF THE TRUST:			
First/Direct from Foreign:			
Italian Association Amici Di Raoul Folloereau (AIFO)			
Bologna, Italy-	26093465.00		26093465.00
Received from Color the world foundat	548016.00		548016.00
Received from AMI Mondo- Italy	105554.00		105554.00
Subsequent/Secind Receipts from NGOS in India	720618.00		720618.00
Contribution received from local donors		234600.00	234600.00
Interest earned on the foreign contribution:			
From the designated Bank			
Account No. - 10416346035	219976.00		219976.00
From the Utilisation Bank Accounts -			
State Bank of India No.10416346024	226994.00		226994.00
South Indian Bank Ltd. - No. 039653000006259	244509.00		244509.00
South Indian Bank Ltd. - No. 039653000006259	16821.00		16821.00
South Indian Bank Ltd. - No. 03965300006293		3954.00	3954.00
Axis Bank A/c No. 913010055013987		1893.00	1893.00
Interest earned on FD.		11723.00	11723.00
MISCELLANEOUS RECEIPTS:			
Interest received from FD under			
Dr.V.Ekambaram Fund	17274.00		17274.00
TOTAL RECEIPTS	42770249.13	507241.56	43277490.69

cont..2..



AMICI DI RAOUL FOLLEREAU

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F.C. Regn. No. 094420816 dt.22/02/2000

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016 (Contd)

(FOREIGN CONTRIBUTION ACCOUNT)

PAYMENTS	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
15- GRANT OF STIPEND/SCHOLORSHIP/ ASSITANCE IN CASH AND KIND TO POOR/DESERVING CHILDREN			
Help for the poor		110000.00	110000.00
Contribution to Association separately registered under FCRA (Schedule A)	336658.00		336658.00
35- TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY			
Fees to Medical Consultants	1550000.00		1550000.00
Fees to Para Medical Consultants	851000.00		851000.00
Bank Charges	10122.57	132.68	10255.25
Meeting & conerences	266982.00		266982.00
Honorarium	241000.00		241000.00
Boarding & Lodging	473005.00		473005.00
Publicity & Public relation	101196.00		101196.00
Travelling & conveyance	1711358.00		1711358.00
Electricity & Water Charges	15255.00		15255.00
Fees & Registration	18574.00		18574.00
Rates & Taxes	11393.00	13672.20	25065.20
Training Expenses	63047.00		63047.00
Help for the poor	350790.00		350790.00
Repairs & Maintenance- computers	107169.52		107169.52
Repairs & Maintenance- Vehicles	96245.00		96245.00
Repairs & Maintenance - Printers	26683.00		26683.00
Salary & wages	241080.00		241080.00
Staff Welfare	73000.00		73000.00
Postage & courier charges	8662.00		8662.00
Telephone charges	109307.00		109307.00
Printing & Stationery	83873.00		83873.00
Medical, Mobility expenses	184277.00		184277.00
News papers Magazine	1120.00		1120.00
Office Expenses	202036.00		202036.00
Professiona Charges to consultants	1305300.00		1305300.00
Contribution to Association separately registered under FCRA (Schedule A)	9785862.00		9785862.00
49- WELFARE OF THE PHYSICALLY AND MENTALLY CAHLENGED			
Community Based Rehab Progrm (CBR)	167996.00		167996.00
Contribution to Association separately registered under FCRA (Schedule A)	4114300.00		0.00 4114300.00
Total carried forward to page - 3.	22507291.09	123804.88	22631095.97



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F.C. Regn. No. 094420816 dt.22/02/2000

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)
(FOREIGN CONTRIBUTION ACCOUNT)

RECEIPTS	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total carried forward to page - 2	22507291.09	123804.88	22631095.97
55(iii) PAYMENT OF SALARIES / HONORARIUM			
Fees to Medical Co-ordinator	1024800.00		1024800.00
Office Staff Salary	2299920.00		2299920.00
Staff Welfare	265750.00		265750.00
55(v) - OTHER EXPENSES:			
Audit fees & Expenses	28500.00		28500.00
Electricity & Water charges	3304.00		3304.00
News paper & Subscription	1390.00		1390.00
Office Expenses	45900.00		45900.00
Fees & Registration	800.00		800.00
Postage / courier	3149.00		3149.00
Printing & Stationery	1894.00		1894.00
Telephone charges	17258.00		17258.00
Publicity & Public Relation.	1190.00		1190.00
Travelling & Conveyance	75279.00		75279.00
Repairs & Maintenance - Computers	19391.00		19391.00
Repairs & Maintenance - Printers	567.00		567.00
Rates & Taxes	563.00		563.00
CLOSING BALANCES:			
Cash-	57976.00		57976.00
Bank Balances:			
State Bank of India - 10416346035	6540876.03		6540876.03
State Bank of India - 10416346024	2030363.26		2030363.26
South Indian Bank Ltd. - 03965300006259	5444739.75		5444739.75
South Indian Bank Ltd. - 03965300009389	2186048.00		2186048.00
South Indian Bank Ltd. - No. 03965300006293		211465.81	211465.81
Axis Bank A/c No. 913010055013987		41970.87	41970.87
Dr. V. Ekambaram Memorial Fund	200000.00		200000.00
Fixed Deposit with SIB		130000.00	130000.00
Telephone Deposit - BSNL	13300.00		13300.00
TOTAL PAYMENTS	42770249.13	507241.56	43277490.69
	0.00	0.00	0.00

To be read with the Schedules, Notes and our Report of even date attached hereto:

For AMICI DI RAOUL FOLLEREAU

M.V. JOSE
Secretary & Chief FunctionaryPlace: Bengaluru
Date: 31st May 2016For DIAS & ASSOCIATES
Chartered Accountant
Firm Reg No.0071045DIAS P JACOB
Partner
M.No.201757Place: Bengaluru
Date: 31st May 2016

AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029
F.C. Regn. No. 094420816 dt.22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016

INCOME	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
VOLUNTARY CONTRIBUTIONS/DONATIONS RECEIVED, TOWARDS THE OBJECTS OF THE TRUST:			
First/Direct from Foreign:			
Italian Association Amici Di Raoul Folloereau (AIFO)			
Bologna, Italy-	26093465.00		26093465.00
Contribution received from Color the World Found	548016.00		548016.00
Contribution received from AMI Mondo	105554.00		105554.00
Subsequent/Second Receipts from NGOs in India	720618.00		720618.00
Contribution received from local donors		234600.00	234600.00
Interest earned on the foreign contribution:			
From the designated Bank Account No. - 10416346035	219976.00		219976.00
From the Utilisation Bank Accounts -			
State Bank of India No.10416346024	226994.00		226994.00
South Indian Bank Ltd. - A/c. No. 039653000006259	244509.00		244509.00
South Indian Bank Ltd. - A/c. No. 039653000009389	16821.00		16821.00
South Indian Bank Ltd. - A/c. No. 039653000006293		3954.00	3954.00
Axis Bank A/c No. 913010055013987		1893.00	1893.00
Interest earned on FD.		11723.00	11723.00
TOTAL RECEIPTS	28175953.00	252170.00	28428123.00

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
15- GRANT OF STIPEND/SCHOLARSHIP/ ASSISTANCE IN CASH AND KIND TO POOR/DESERVING CHILDREN			
Help for the poor		110000.00	110000
Contribution to Association separately	336658.00		336658
35- TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY			
Fees to Medical Consultants	1550000.00		1550000.00
Fees to Para Medical Consultants	851000.00		851000.00
Bank Charges	10122.57	132.68	10255.25
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Travelling & conveyance	1711358.00		1711358.00
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Fees & Registration	18574.00		18574.00
Rates & Taxes	11393.00	13672.20	25065.20
Training Expenses	63047.00		63047.00
Help for the poor/Rehabilitation	350790.00		350790.00
Repairs & Maintenance- computers	107169.52		107169.52
Repairs & Maintenance- Vehicles	96245.00		96245.00
Repairs & Maintenance - Printers	26683.00		26683.00

Total carried over to Page-2

6230478.09 123804.88 6354282.97



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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)
(FOREIGN CONTRIBUTION ACCOUNT)

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total brought forward from page:1	6230478.09	123804.88	6354282.97
Salary & wages	241080.00		241080.00
Staff Welfare	73000.00		73000.00
Postage & courier charges	8662.00		8662.00
Telephone charges	109307.00		109307.00
Printing & Stationery	83873.00		83873.00
Medical, Mobility expenses	184277.00		184277.00
News papers Magazine	1120.00		1120.00
Other Expenses	202036.00		202036.00
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49- WELFARE OF THE PHYSICALLY AND MENTALLY CAHLENGED			
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55(iii) PAYMENT OF SALARIES/HONORARIUM			
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Office Staff Salary	2299920.00		2299920.00
Staff Welfare	265750.00		265750.00
55(v) - OTHER EXPENSES:			
Audit fees & Expenses	28500.00		28500.00
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News paper & Subscription	1390.00		1390.00
Office Expenses	45900.00		45900.00
Fees & Registration	800.00		800.00
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Publicity & Public Relation	1190.00		1190.00
Travelling & Conveyance	75279.00		75279.00
Repairs & Maintenance - Computers	19391.00		19391.00
Repairs & Maintenance - Vehicles	567.00		567.00
Rates & Taxes	563.00		563.00
total carried over to page 3	26296946.09	123804.88	26420750.97



AMICI DI RAOUL FOLLÉREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029

F.C. Regn. No. 094420816 dt.22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total brought forward from page 3	26296946.09	123804 88	26420750.97
Depreciation of assets	209218.77	0	209218.77
Total expenditure after deprn	26506164.86	0	26506164.86
Excess of income over exp.	1669788.14	128365.12	1798153.26
TOTAL PAYMENTS	28175953.00	252170.00	28428123.00
	0.00	0.00	0.00

To be read with the Schedules, Notes and our Report of even date attached hereto:

For AMICI DI RAOUL FOLLÉREAU



M.V. JOSE

Secreatry & Chief Functionary

Place: Bengaluru

Date: 31st May 2016

For DIAS & ASSOCIATES

Chartered Accountant

Firm Reg No.007104S



DIAS P JACOB

Partner

M.No.201757

Place: Bengaluru

Date: 31st May 2016

AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029
F.C. Regn. No. 094420816 dt.22/02/2000
BALANCE SHEET AS AT 31st MARCH 2016
(FOREIGN CONTRIBUTION ACCOUNT)

LIABILITIES & CAPITAL	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
CAPITAL FUND & LIABILITIES:			
Capital Fund	15753001.96	255071.56	16008073.52
Add/Less: Income Over Expenditure/Exp. over income	1669788.14	128365.12	1798153.26
	17422790.10	383436.68	17806226.78
Dr.V.Ekambaram Fund Interest	36086.00		36086.00
Dr.V.Ekambaram Fund	200000.00		200000.00
TOTAL	17658876.10	383436.68	18042312.78

ASSETS & PROPERTIES	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Fixed Assets Less Depreciation: (See Schedule B)	1185573.06	0.00	1185573.06
CURRENT ASSETS			
Cash-	57976.00	0.00	57976.00
Banks:			
State Bank of India-10416346035	6540876.03		6540876.03
State Bank of India-10416346024	2030363.26		2030363.26
South Indian Bank-0396053000006259	5444739.75		5444739.75
South Indian Bank-0396053000009389	2186048.00		2186048.00
South Indian Bank-0396053000006293		211465.81	211465.81
Axis Bank - 910310055013987		41970.87	41970.87
Dr.V.Ekambaram Memorial Fund FD SIB	200000.00		200000.00
Telephone Deposit - BSNL	13300.00		13300.00
Fixed Deposit-SIB		130000.00	130000.00
TOTAL	17658876.10	383436.68	18042312.78
	0.00	0.00	0.00

Vide our audit report in Form FC-3 of even date.



For AMICI DI RAOUL FOLLEREAU

M.V. JOSE
Secretary & Chief Functionary

Place: Bengaluru
Date: 31st May 2016



For DIAS & ASSOCIATES
Chartered Accountant
Firm Reg.No.007104S

DIAS P JACOB
Partner
M.No.201757
Place: Bengaluru
Date: 31st May 2016

AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029

SCHEDULE A forming part of the Balance Sheet

CONTRIBUTIONS / TRANSFERS TO SOCIETIES/ASSOCIATION
DURING THE FINANCIAL YEAR 2015-16 F.C.NO.094480216/22.02.2002

NAME OF THE ASSOCIATION	F.C. R.A. REGN. NO.	AMOUNT RS.
15 - GRANT OF STIPEND / SCHOLARSHIP / ASSISTANCE IN CASH AND KIND TO POOR / DESERVING CHILDREN		
Nayee Asha, Meerut.	136580011	336658
Sub-Total		336658
35 - TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY		
Assisi Health Care Society-Gudiwada	010260300	1012143
Assisi Leprosy Hospital Centre, Thalavadi, T.N.	076060009	593682
Assisi Seva Nilaya - Bellary	094590870	396683
International Medical Association, Kerala.	058250153	1380677
MOB Rural Health Centre, Mandya.	094580030	2047322
Nirmala Dasi Seva Society, Sangareddy, A.P.	010290014	1013503
St. Joseph hospital mangalore	94630024	250000
Transfer to NLR - New Delhi	231660489	200487
St. Joseph's Leprosy Rehabilitation centre-Nidadavolu	10180091	557642
Sumanahalli Society, Karnataka.	094420536	603223
Transfer- The Lepa India - Secunderabad	010230225	1200000
Hindkusht Nivaran Sangh - New Delhi	231650505	30500
Rotar Bangalore West Trust	094421215	500000
Sub-Total		9785862
49 - WELFARE OF THE PHYSICALLY AND MENTALLY CHALLENGED		
Community Based Rehabilitation Programme (CBR)		
Belgaum Diocesan Social Service Society - Muddhol	094440071	150000
cbr fransalian agency for care&education	020720014	1030079
Shree Ramanamahrishi Academy for the Blind, Bangalore.	094420174	1492110
Organisation of Bidar Integral Transformation (ORBIT), Karnataka.	094460039	1442111
Sub-total		4114300
GRAND TOTAL		14236820



AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT: 2015- 2016/ FC Regn. 094420816 dt 22/02/2000
SCHEDULE B - forming part of the Balance Sheet
DETAILS OF FIXED ASSETS & DEPRECIATION FOR THE YEAR 2015- 2016

NATURE OF ASSET	LOCATION	WDV at 01.04.2015 Rs. Ps.	Additions during the year 2015-16 Rs. Ps.		Deletions during the year 2015-16 Rs. Ps.	TOTAL Rs. Ps.	Rate of dep %	Depreciated on for the period Rs. Ps.	WDV at 31-3-2016 Rs. Ps.
			used for more than 180 days	used for less than 180 days					
VEHICLES									
TATA Sumo Vicia Jeep	B'lore	199288.70	0.00	0.00	0.00	199288.70	0.15	29893.31	169395.40
Bolero Jeep for Dr.Lanong assam		442170.00				442170.00	0.15	66325.50	375844.50
Total of Vehicles		641458.70				641458.70	0.15	96218.81	545239.90
FURNITURES									
Office Table	Bangalore	76583.37				76583.37	0.10	7658.34	68925.03
Revolving Chair	Bangalore	4100.88				4100.88	0.10	410.09	3690.79
Revolving Chair	Bangalore	3319.05				3319.05	0.10	331.91	2987.15
Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
Revolving Chair	Bangalore	3238.25				3238.25	0.10	323.83	2914.43
Steel Book Shelve	Bangalore	770.20				770.20	0.10	77.02	693.18
3 Nos. Office tbls. gbilt	Bangalore	11970.00				11970.00	0.10	1197.00	10773.00
Total of Furnitures		101352.85				101352.85	0.10	10135.29	91217.57
COMPUTER SOFTWARE									
Jaws	Bangalore	4964.41				4964.41	0.15	744.66	4219.75
Pinnacle Studio Delux	Bangalore	2499.90				2499.90	0.15	374.99	2124.92
Tally 6.3	Bangalore	2133.63				2133.63	0.15	320.04	1813.59
Spinfo Maps	Bangalore	3514.21				3514.21	0.15	527.13	2987.08
Total of Computer Software		13112.15				13112.15	0.15	1966.82	11145.33
Cont'd on page 2		755923.70	0.00	0.00		755923.70		108320.91	647602.79



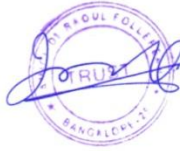
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AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT - 2015- 2016
FC Regn. 094420816 dt 22/02/2000

SCHEDULE C - forming part of the Balance Sheet
BALANCES OF FIXED DEPOSITS AS AT 31st MARCH 2016

Certificate No.	Name of the Bank	Date Of Investment/R einvst.	Date Of Maturity	BALANCE as at 01.04.2015 Rs. Ps.	BALANCE as at 31.03.2016 Rs. Ps.
0396100 2740 @7.60%	South Indian Bank Ltd., Blr.	25.01.2016	25.4.2017	200000	200000
396100 2741 @ 7.60%	South Indian Bank Ltd., Blr	25.01.2016	25.4.2017	130000	130000
	GRAND TOTAL			330000	330000



BOX ID#



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Income Tax act