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AIFO INDIA

ANNUAL REPORT 2016



"A grand spring time will change the world and every thing in us will flower " Raoul Follereau



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28 04 2015

www.aifoindia.org



Dear Friends ,

As each of us takes on the challenges that are inevitable with working in leprosy, I want to thank all our NGO partners, well wishers and supporters , AIFO Italy, Central Leprosy Division, WHO and ILEP partners for their commitment to do high impact, good quality work.

I am pleased to share with you, that in 2016 we were able to reach out directly to 47000 persons with disability across 10 states of India through our network of 17 grassroots NGO partners. Our NLEP program has reached new heights and besides impacting over 20,000 people through our medical interventions, AIFO India's medical team has been instrumental in supporting the NLEP implementation across all the North Eastern States of India.

Today, we continue to reach out to marginalized and inaccessible communities in rural and remote areas with an array of healthcare services, particularly leprosy detection and treatment, disability support and general health care services. However, it is through our non-medical work that the impact of our organization is amplified enabling us to challenge myths, dispel stigma and discrimination and create healthy communities. The goal of all our work is to ensure long term sustainable change, and this is made possible through the undying commitment of our team and the support extended to us by the Central Leprosy Division, National Leprosy Eradication Program, International Federation of Anti Leprosy Organizations (ILEP), numerous disability organizations etc.

We continue to deepen our impact, amidst a difficult funding environment and it is a tribute to the loyalty of our donors that we have been able to make a real difference to so many. As we look forward to the next five years, I hope it is a journey we will make together.

IMPACT SUMMARY 2016

The core of our work rests on our support for the National Leprosy Eradication Program and our Community Based Rehabilitation Projects.

Community Based Rehabilitation

Total number of persons with leprosy identified and treated - 1946 individuals

Self Help Groups in the project area - 1265 and total number of members of the SHG's 16,899 and among them 8997 are persons with disability.

Total number of disabled persons organizations is 203 with a total of 6637 members.

Aides and Assistive devices were distributed to 1219 persons in need.

Special education aides and general learning materials (books, stationery) were given to 4872 children (2667 boys and 2205 girls)

At the heart of all our CBR work is the need for inclusion and ensuring that persons with leprosy and related disability have access to mainstream rights and entitlements.

National Leprosy Eradication Program

AIFO India extended technical and capacity support to all the 8 north eastern states of India including Sikkim

Establishment of a secondary referral centre (for the first time) of the abandoned section of the upgraded PHC Sonapur, where 70 cases have already been treated.

Pilot program launched for extended referral services in Biswanath Chariali, Sonitpur.

For the first time reconstructive surgery was conducted in the Government hospital - Civil hospital Nongpoh

Through capacity building program ,165 health personnel , 49 medical officers, 23DNT, 30 HWS, 4 DLOs, 1 SLO, 58 LCDC , 21 nursers and 145 army personnel sensitized



What does our CBR work include?

AIFO India's CBR approach is a multisectoral approach aimed at improving the equalization of opportunities and social inclusion of people with disabilities while combating the perpetual cycle of poverty and disability. CBR is implemented through the combined efforts of people with disabilities, their families and communities and relevant government and non government health, education, vocation, social and other services.

Today, through our CBR approach we are able to integrate persons affected by leprosy, persons with disability and ensure that they have access to mainstream opportunities , their rights and entitlements. CBR is the first and most critical step towards creating long term sustainable change.

Our CBR programs include:

a. Support to Self Help Groups – Capacity and financial support to self help groups comprising persons with leprosy, persons with disability , women and children coming from backgrounds of poverty, disease, vulnerability, neglect and marginalization (SC/ST) .

b. Education Support – Financial support for children coming from backgrounds of disability, leprosy , children in need of special education. Also, the provision of supplementary learning centres and after school education programs in rural areas focusing on first generation learners in poor communities. **c. Vocational Training programs** – Recognizing the skills and challenges of young people in remote areas, our vocation training program gives young people the opportunity at earning a dignified livelihood while attaining skills and becoming a lifelong learner.

d. Training of CBR volunteers and community leaders - With a view to ensure long term impact, we have found that galvanizing the local community, and mobilizing leaders is the best way to ensure long term impact. Our CBR training program, ensures that even after our support , interventions continue and the program thrives.



AIFO INDIA - National Leprosy Eradication Program.

AIFO India continued our NLEP support across the North Eastern states extending support to Sikkim as well during 2016. All the eight states are low endemic though few districts are high endemic. AIFO India's NLEP team provides technical support in Training, Reconstructive Surgery, and Monitoring and supervision of existing programs.

Highlights of our activities :

1. **Establishment of the First Secondary Referral Centre (SRC)** at the abandoned section of the Upgraded PHC, Sonapur, close to the district hospital. A total of 70 cases have already been attended to at this outpost. Services have included physiotherapy, ulcer care(including MCR footwear and distribution), complication management and counseling. The Centre is also equipped with Slit Skin Smear and HB % testing kit, manned by NMA (Govt.), Lab. Tech (Govt.), PT (AIFO) and Consultant NLEP (AIFO) attending twice a week under overall supervision of Consultant NLEP (NE).

- b. **Pilot Extended Referral Services Program** – organized in Biswanath Chariali, Sonitpur district by AIFO India Medical Team, with the support of the AIFO India NLEP Consultants, Shoe Technician (from Borgang Catholic Hospital) and NMS.NMA(from the Government) where 16 cases (under treatment 3, RFT -13) reported were provided referral services. Moreover, there were 23 other patients who came to get examined to rule out leprosy out of which 3 cases (1 MB-A in reaction, 1 PB-A GR.I & 1 PB-A Gr.0) were diagnosed as leprosy.

- c. **First Time Reconstructive Surgery Conducted in a Government hospital**, where 4 cases were treated at the Government Civil Hospital in Nongpoh Meghalaya, through collaboration of different partners - Govt., NGO, NHM, DFIT etc. Earlier RCS could be conducted only in NGO Centre.

- d. **RCS in Borgang Catholic Hospital, Assam** – through the support of Surgeons by AIFO (provided by DFIT & TLM and joined by a Surgeon OCI) after support from the State Leprosy officer Assam, 20 RCS procedures could be completed. In addition the State of Assam conducted 9 additional RCS operations through the support of a surgeon by the government of India in Borgang , Catholic Hospital where AIFO India initiated RCS in 2012. Finally, Guwahati medical college conducted RCS independently after support extended by AIFO India.

- e. **AIFO continued capacity building of NE States** and 165 health personnel were trained. This included 49 Medical officers, DNT23, HWS 30, District Leprosy Officer 4, State Leprosy Officer 1, LCDC State level Training 58. Moreover, 21 Nursing students of NGO Hospital were sensitized on leprosy and 145 army personnel were sensitized.

- f. **Monitoring and Supervision** - AIFO continued to support the States in Supervision/monitoring. 6 (six) States could be visited except Manipur & Mizoram. Total 14 Districts, 5 Hospitals, 1 Medical College, 2 Hospitals, 2 UHCs, 2 CHCs, 21 PHCs, 5 S/c, 11 villages, 21 patients were visited by the Consultants.

g. **LCDC programme implementation** - AIFO India personnel also supported the State of Assam and Nagaland in preparation, implementation of LCDC programme where 175 new cases in Assam and 4 cases detected in Nagaland. Consultant NLEP, Physiotherapist and Physio-technician also conducted Post-LCDC Evaluation in Uttar Pradesh, West Bengal and Andhra Pradesh respectively.

h. **Leprosy Screening** - Screening of 124 Street and school-drop out children of Shillong City, Meghalaya, organized by AIFO in collaboration with District NLEP, East Khasi Hills.

i. **Research and Advocacy** - AIFO India NLEP also authored one Poster Paper on Analysis of reported cases of disability after MDT which was presented and co-authored and presented one Poster Paper in the 19th ILC, Beijing.

j. **Community Programs** - Social Gathering of persons affected by leprosy along with their family members could be organized-1. In Gauhati where 10 pals and 3 family members attended along with SLO, office staff, Dr Mani, Consultant NLEP (Assam) & Consultant NLEP (NE). Lunch arranged. In Shillong where 8(eight) pals, 11 relatives, SLO, SLC, DMHO, MO i/c, NMS and Consultant NLEP attended. Games with prizes followed by lunch organized.

k. **Fundraising** - For the First time Fund Raising Programme could be organized by Sensitizing the Principal, Teachers and Students of Holy Child School, Shillong, Meghalaya, and a handsome contribution through donation of Students could be raised.

AIFO NLEP Karnataka

AIFO NLEP Karnataka Consultant continued visits across Karnataka , monitoring and supervision the implementation of the NLEP program at various locations.

Some of the areas covered are Monakalmuru, Chitradurga district, Harapanahalli and Jagalooru, Davangere, Anekal, Bangalore Urban, Kolar among other areas.

Key learning from the the visit :

- a. Over a 7 year period in Nelamangala, consistent case detection is observed with a high percentage of MB cases and sporadic GR II deformity and child cases.
- b. There is a need for orientation and reorientation of leprosy for staff working in NLEP.
- c. Monitoring needs to be strengthened at all levels and one of the major challenges facing diagnoses ,treatment and referral is incorrect filling up of case cards.
- d. There is also very little training on self care for persons affected by leprosy.

Recognizing these challenge, the AIFO NLEP Karnataka consultant, suggested measures to overcome challenges and improve operations to the Central Leprosy Division as well as to the SLO, Karnataka.

Rabi's Transformation

Rabi Ghatwar, is 18 years old is the second child of his father late, Sodna Ghatwar who passed away many years ago. He hails from Badolipar village, Khumtai, Golaghat Assam. His mother Dhami Ghatwar, is a tea garden labourer. His older brother is married and has two children and has suffered from left hand clawing with an ulcer. His brother underwent RCS successfully and has recovered since. His younger brother who is 9 years old stays at home and doesn't go to school owing to poverty. His little sister all of 5 years old, already has a patch and doctors are keeping her under observations. The worst is feared.



Rabi's family lives in poverty, in a house made of bamboo, with a tin room and an earthen floor. Rabi studied up to class IX but stopped going to school as he lost interest owing to deformities he developed on his left hand. Rabi is keen to go back to school provided he has reconstructive surgery to correct his deformity but stigma and discrimination due to his deformity keep him away.

Rabi first noticed patches on his body a few years ago and was treated with MDT at Golaghat Civil Hospital. He developed weakness of his hands followed by clawing and lost the ability to close his left eye during treatment with MDT. The Medical officer in the Civil Hospital taught him some self-care exercises to improve the claw but later his clawing worsened and he developed anaesthesia of both his feet. After completion of treatment he was referred for Borgang Catholic Hospital where debridement of left foot ulcer was done in and RCS of his left lagophthalmus was done in February 2016. His left eye was also operated and has improved. This success has encouraged him to come forward to operate on his left hand.

Rabi's case is like thousands in the north east who are suffering from leprosy. He comes from abject poverty and leprosy has cut short his promising future. As the first school going person in his family, Rabi has the opportunity to change not only his future but their also.

Today, motivated by the success of reconstructive surgery, he is excited about the prospect of going back to school.



Hannappa was affected by leprosy in 1985. After being diagnosed at a government hospital he received limited treatment in the form of DDS. As the disease progressed by 1990, he had lost all sensation in his limbs and deformity had set in. In addition to the physical effects of the disease, it also left him with a deep emotional trauma. His family and wife ill treated him, and, he became depressed and desperate.

In order to get out of this situation, he left his family, property and village and left for Bangalore. He became a beggar full time and was taken into custody by the police and placed in a beggar colony in confinement. Somehow, he escaped and in the company of other persons affected by leprosy, he arrived at SR Pattana in 1991. When AIFO Mandya stated the SR Pattana leprosy programme in 1992 they started him on Multi Drug Therapy. By 1994, after successful completion of treatment, AIFO began to work with him on creating a livelihood plan for him. AIFO helped him with funding and other support to start a petty shop. His efforts saw him earn a profit of INR 100 a day and he completely stopped begging. AIFO also supported him in obtaining a bus pass, rail pass and a pension for persons with disability. As luck would have it, he met Padmamma , and together they decided to settle down, and so Hannappa married. Once again, he was a householder, but this time he was disease free. His wife Padmamma is a member of the local Mahila Sangha (women's group) and is active in local community work. In 2000 AIFO built several homes for persons with leprosy and Hannappa and Padmamma were recipients of a home as well.

For the Financial Year 2015- 2016

IT PAN: AAATA2183Q GSN: 5418

NITI Aayog ID: KA/2017/0119689 BRIDGE ID:3798529567

TRANSPARENCY & ACCOUNTABILITY

Jurisdiction and Tasks of Board and Management during 2015-16.

- Is ultimately responsible for strategy, policy, budget and results.
- Approves audited financial statements and ensures the organizations compliance with laws and regulations.
- Sees to it that the activities of the organization are aimed at realizing the target and contribute to its mission.
- Examines the strategic long term plan and the individual annual plans and budgets and reviews the progress of the plan throughout the year.
- Decide adjustments of plans, budgets and investments
- In 2016, the board met 1 time.

Management : Includes Director AIFO India is responsible for:

- Is responsible for developing the long term strategy, annual plans and policy.
- Informs the board of all relevant facts and developments
- Evaluates the execution of AIFO India's annual plans and presents it to the board.
- Ensures financial management and operations governance.

Composition of Board

Sr.No	Name	Position on the Board	Number of Meetings Attended in 2016	Years on the Board	Gender	Occupation
1	Dr.Daisy Kandathil	Chairperson	2	1998-	Female	Medical Doctor & Social Worker
2	Ms. Alphine Joseph	Vice Chairperson	2	2011	Female	Social Worker
3	Dr. Jose Manikkathan	Secretary	2	1998	Male	Social Worker
4	Mr. T.V. Srinivasan	Trustee	2	2004	Male	Social Worker
5	Dr.Nagendra Prasad	Trustee	2	2002	Male	Social Worker
6	Mr. Alexander J	Trustee	1	1998	Male	Retired Government Servant
7	Mrs.Jayashree PK	Trustee	1	2016	Female	Chartered Accountant and Entrepreneur

Notes on Board Members

- None of the board members are related to each other
- A board rotation policy exists and is practiced
- No other board members have received any remuneration from the organization

- Management : Distribution of Staff According to salary levels as on March 31st 2016

Distribution of paid staff according to compensation levels as on 31/03/2016			
Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000			
5,000 - 10,000			
10,000 - 25,000	1	1	2
25,000 - 50,000	2		2
50,000 - 1,00,000	2	1	3
1,00,000 >			
Total	5	2	7

Notes on Salary

- Highest paid Staff member received INR 86,240 in remuneration per month
- Lowest paid staff member received INR 13,440



DIAS & ASSOCIATES
Chartered Accountants

501, IInd Floor, 5th Cross,
HMT Layout, Ganganagar,
Bangalore - 560 032.
Telefax : 23439144
Mob : 98451 44078 / 98807 61667
E-mail : dias@diasandassociates.com
Branches : Mumbai • Bhubaneshwar • Kochi

FORM NO. 10B

[See Rule 17B]

**Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of
charitable or religious trusts or institutions**

We have examined the balance sheet of **AMICI DI RAOUL FOLLEREAU, AAATA 2183 Q** [name and PAN of the trust or institution] as at 31st March 2016 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below: -

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- (i) in the case of the balance sheet, of the state of affairs of the above named Trust as at 31st March 2016 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31st March 2016.

The prescribed particulars are annexed hereto.

Place: **Bengaluru**
Date: **31-May-2016**

For Dias & Associates

Dias P Jacob

Partner, M. No. 201757

Firm reg No. 007104S

No 501, 2nd Floor, 5th Cross, HMT Layout,
Ganganagar



ANNEXURE
STATEMENT OF PARTICULARS

I. Application of income for charitable or religious purposes.

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year.	2,64,20,751
2.	Whether the Trust has exercised the option under clause (2) of the Explanation to section 11 (1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	No
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	Yes 20,24,646
4.	Amount of income eligible for exemption under section 11(1)(c) [Give details]	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	0
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	No
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof	No
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year: -	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2) (b) (iii) or	No
	(c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof.	No



ii. Application or use of income or property for the benefit of persons referred to in section 13 [3]

1.	Whether any part of the income or property of the Trust was lent, or continues to be lent in the previous year to any person referred to in section 13(3) [hereinafter referred to in this Annexure as such person]? If so, give details of the amount, rate of interest charged and the nature of security, if any	No
2.	Whether any land, building or other property of the Trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	No
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details.	No
4.	Whether the services of the Trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.	No
5.	Whether any share, security or other property was purchased by or on behalf of the Trust during the previous year from any such person? If so, give details thereof together with the consideration paid	No
6.	Whether any share, security or other property was sold by or on behalf of the Trust during the previous year to any such person? If so, give details thereof together with the consideration received.	No
7.	Whether any income or property of the Trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted.	No
8.	Whether the income or property of the Trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.	No



III. Investment held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sl. No	Name and address of the concern	Where the concern is a company, Number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in Col. 4 exceeded 5 per cent of the capital of the concern during the previous year- say, Yes/No
1	2	3	4	5	6
Total					

Place: **Bengaluru**

Date: **31-May-2016**



For Dias & Associates

Dias P Jacob

Partner, M. No. 201757

Firm reg No. 007104S

No 501, 2nd Floor, 5th Cross, HMT Layout,
Gamganagar

AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029
F.C. Regn. No. 094420816 dt.22/02/2000

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016
(FOREIGN CONTRIBUTION ACCOUNT)

RECEIPTS	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
OPENING BALANCES:			
Cash -	7353.00		7353.00
Bank Balances:			
The Designated Bank:			
State Bank of India - 10416346035	3286889.45		3286889.45
Utilisation Banks			
State Bank of India - 10416346024	6454320.41		6454320.41
South Indian Bank Ltd. - 03965300006259	4187040.27		4187040.27
South Indian Bank Ltd. - 03965300009389	428119.00		428119.00
South Indian Bank Ltd. - 03965300006293		78736.81	78736.81
Axis Bank 913010055013987		46334.75	46334.75
Dr. V. Ekambaram Memorial Fund	200000.00		200000.00
Telephone Deposit - BSNL	13300.00		13300.00
Fixed Deposit -FD with S.I.B. Ltd.		130000.00	130000.00
VOLUNTARY DONATIONS/CONTRIBUTIONS RECEIVED			
TOWARDS THE OBJECTS OF THE TRUST:			
First/Direct from Foreign:			
Italian Association Amici Di Raoul Folloereau (AIFO)			
Bologna, Italy-	26093465.00		26093465.00
Received from Color the world foundat	548016.00		548016.00
Received from AMI Mondo- Italy	105554.00		105554.00
Subsequent/Secind Receipts from NGOS in India	720618.00		720618.00
Contribution received from local donors		234600.00	234600.00
Interest earned on the foreign contribution:			
From the designated Bank			
Account No. - 10416346035	219976.00		219976.00
From the Utilisation Bank Accounts -			
State Bank of India No.10416346024	226994.00		226994.00
South Indian Bank Ltd. - No. 039653000006259	244509.00		244509.00
South Indian Bank Ltd. - No. 039653000006259	16821.00		16821.00
South Indian Bank Ltd. - No. 03965300006293		3954.00	3954.00
Axis Bank A/c No. 913010055013987		1893.00	1893.00
Interest earned on FD.		11723.00	11723.00
MISCELLANEOUS RECEIPTS:			
Interest received from FD under			
Dr.V.Ekambaram Fund	17274.00		17274.00
TOTAL RECEIPTS	42770249.13	507241.56	43277490.69

cont..2..



AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029

F.C. Regn. No. 094420816 dt.22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)

(FOREIGN CONTRIBUTION ACCOUNT)

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total brought forward from page:1	6230478.09	123804.88	6354282.97
Salary & wages	241080.00		241080.00
Staff Welfare	73000.00		73000.00
Postage & courier charges	8662.00		8662.00
Telephone charges	109307.00		109307.00
Printing & Stationery	83873.00		83873.00
Medical, Mobility expenses	184277.00		184277.00
News papers Magazine	1120.00		1120.00
Other Expenses	202036.00		202036.00
Professiona Charges to consultants	1305300.00		1305300.00
Contribution to Association separately registered under FCRA (Schedule A)	9785862.00		9785862.00
49- WELFARE OF THE PHYSICALLY AND MENTALLY CAHLENGED			
Community Based Rehabilitation Program (CBR)	167996.00		167996.00
Contribution to Association separately registered under FCRA (Schedule A)	4114300.00		4114300.00
55(iii) PAYMENT OF SALARIES/HONORARIUM			
Fees to Medical Co-ordinator	1024800.00		1024800.00
Office Staff Salary	2299920.00		2299920.00
Staff Welfare	265750.00		265750.00
55(v) - OTHER EXPENSES:			
Audit fees & Expenses	28500.00		28500.00
Electricity & Water charges	3304.00		3304.00
News paper & Subscription	1390.00		1390.00
Office Expenses	45900.00		45900.00
Fees & Registration	800.00		800.00
Postage / courier	3149.00		3149.00
Printing & Stationery	1894.00		1894.00
Telephone charges	17258.00		17258.00
Publicity & Public Relation	1190.00		1190.00
Travelling & Conveyance	75279.00		75279.00
Repairs & Maintenance - Computers	19391.00		19391.00
Repairs & Maintenance - Vehicles	567.00		567.00
Rates & Taxes	563.00		563.00
total carried over to page 3	26296946.09	123804.88	26420750.97



AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029

F.C. Regn. No. 094420816 dt.22/02/2000

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)
(FOREIGN CONTRIBUTION ACCOUNT)

RECEIPTS	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total carried forward to page - 2	22507291.09	123804.88	22631095.97
55(iii) PAYMENT OF SALARIES / HONORARIUM			
Fees to Medical Co-ordinator	1024800.00		1024800.00
Office Staff Salary	2299920.00		2299920.00
Staff Welfare	265750.00		265750.00
55(v) - OTHER EXPENSES:			
Audit fees & Expenses	28500.00		28500.00
Electricity & Water charges	3304.00		3304.00
News paper & Subscription	1390.00		1390.00
Office Expenses	45900.00		45900.00
Fees & Registration	800.00		800.00
Postage / courier	3149.00		3149.00
Printing & Stationery	1894.00		1894.00
Telephone charges	17258.00		17258.00
Publicity & Public Relation.	1190.00		1190.00
Travelling & Conveyance	75279.00		75279.00
Repairs & Maintenance - Computers	19391.00		19391.00
Repairs & Maintenance - Printers	567.00		567.00
Rates & Taxes	563.00		563.00
CLOSING BALANCES:			
Cash-	57976.00		57976.00
Bank Balances:			
State Bank of India - 10416346035	6540876.03		6540876.03
State Bank of India - 10416346024	2030363.26		2030363.26
South Indian Bank Ltd. - 03965300006259	5444739.75		5444739.75
South Indian Bank Ltd. - 03965300009389	2186048.00		2186048.00
South Indian Bank Ltd. - No. 03965300006293		211465.81	211465.81
Axis Bank A/c No. 913010055013987		41970.87	41970.87
Dr. V. Ekambaram Memorial Fund	200000.00		200000.00
Fixed Deposit with SIB		130000.00	130000.00
Telephone Deposit - BSNL	13300.00		13300.00
TOTAL PAYMENTS	42770249.13	507241.56	43277490.69
	0.00	0.00	0.00

To be read with the Schedules, Notes and our Report of even date attached hereto:

For AMICI DI RAOUL FOLLEREAU



M.V. JOSE

Secreatry & Chief Functionary

Place: Bengaluru

Date: 31st May 2016

For DIAS & ASSOCIATES

Chartered Accountant

Firm Reg No.007104S



DIAS P JACOB

Partner

M.No.201757

Place: Bengaluru

Date: 31st May 2016

AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029

F.C. Regn. No. 094420816 dt.22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016

INCOME	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
VOLUNTARY CONTRIBUTIONS/DONATIONS RECEIVED, TOWARDS THE OBJECTS OF THE TRUST:			
First/Direct from Foreign:			
Italian Association Amici Di Raoul Folloereau (AIFO)			
Bologna, Italy-	26093465.00		26093465.00
Contribution received from Color the World Found	548016.00		548016.00
Contribution received from AMI Mondo	105554.00		105554.00
Subsequent/Second Receipts from NGOs in India	720618.00		720618.00
Contribution received from local donors		234600.00	234600.00
Interest earned on the foreign contribution:			
From the designated Bank Account No. - 10416346035	219976.00		219976.00
From the Utilisation Bank Accounts -			
State Bank of India No.10416346024	226994.00		226994.00
South Indian Bank Ltd. - A/c. No. 039653000006259	244509.00		244509.00
South Indian Bank Ltd. - A/c. No. 039653000009389	16821.00		16821.00
South Indian Bank Ltd. - A/c. No. 039653000006293		3954.00	3954.00
Axis Bank A/c No. 913010055013987		1893.00	1893.00
Interest earned on FD.		11723.00	11723.00
TOTAL RECEIPTS	28175953.00	252170.00	28428123.00

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
15- GRANT OF STIPEND/SCHOLORSHIP/ ASSITANCE IN CASH AND KIND TO POOR/DESERVING CHILDREN			
Help for the poor		110000.00	110000
Contribution to Association separately	336658.00		336658
35- TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY			
Fees to Medical Consultants	1550000.00		1550000.00
Fees to Para Medical Consultants	851000.00		851000.00
Bank Charges	10122.57	132.68	10255.25
Meeting & conerences	266982.00		266982.00
Honorarium	241000.00		241000.00
Boarding & Lodging	473005.00		473005.00
Publicity & Public relation	101196.00		101196.00
Travelling & conveyance	1711358.00		1711358.00
Electricity & Water Charges	15255.00		15255.00
Fees & Registration	18574.00		18574.00
Rates & Taxes	11393.00	13672.20	25065.20
Training Expenses	63047.00		63047.00
Help for the poor/Rehabilitation	350790.00		350790.00
Repairs & Maintenance- computers	107169.52		107169.52
Repairs & Maintenance- Vehicles	96245.00		96245.00
Repairs & Maintenance - Printers	26683.00		26683.00
Total carried over to Page-2	6230478.09	123804.88	6354282.97



AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post, BANGALORE-560029

F.C. Regn. No. 094420816 dt.22/02/2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016(Cont)
(FOREIGN CONTRIBUTION ACCOUNT)

EXPENDITURE	FOREIGN AMOUNT	LOCAL AMOUNT	TOTAL
Total brought forward from page:1	6230478.09	123804.88	6354282.97
Salary & wages	241080.00		241080.00
Staff Welfare	73000.00		73000.00
Postage & courier charges	8662.00		8662.00
Telephone charges	109307.00		109307.00
Printing & Stationery	83873.00		83873.00
Medical, Mobility expenses	184277.00		184277.00
News papers Magazine	1120.00		1120.00
Other Expenses	202036.00		202036.00
Professiona Charges to consultants	1305300.00		1305300.00
Contribution to Association separately registered under FCRA (Schedule A)	9785862.00		9785862.00
49- WELFARE OF THE PHYSICALLY AND MENTALLY CAHLENGED			
Community Based Rehabilitation Program (CBR)	167996.00		167996.00
Contribution to Association separately registered under FCRA (Schedule A)	4114300.00		4114300.00
55(iii) PAYMENT OF SALARIES/HONORARIUM			
Fees to Medical Co-ordinator	1024800.00		1024800.00
Office Staff Salary	2299920.00		2299920.00
Staff Welfare	265750.00		265750.00
55(v) - OTHER EXPENSES:			
Audit fees & Expenses	28500.00		28500.00
Electricity & Water charges	3304.00		3304.00
News paper & Subscription	1390.00		1390.00
Office Expenses	45900.00		45900.00
Fees & Registration	800.00		800.00
Postage / courier	3149.00		3149.00
Printing & Stationery	1894.00		1894.00
Telephone charges	17258.00		17258.00
Publicity & Public Relation	1190.00		1190.00
Travelling & Conveyance	75279.00		75279.00
Repairs & Maintenance - Computers	19391.00		19391.00
Repairs & Maintenance - Vehicles	567.00		567.00
Rates & Taxes	563.00		563.00
total carried over to page 3	26296946.09	123804.88	26420750.97



AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT: 2015- 2016/ FC Regn. 094420816 dt 22/02/2000

SCHEDULE B - forming part of the Balance Sheet

DETAILS OF FIXED ASSETS & DEPRECIATION FOR THE YEAR 2015- 2016

NATURE OF ASSET	LOCATION	WDV at 01.04.2015 Rs. Ps.	Additions during the year 2015-16 Rs. Ps.		Deletions during the year 2015-16 Rs. Ps.	TOTAL Rs. Ps.	Rate of dep %	Depreciated on for the period Rs. Ps.	WDV at 31-3-2016 Rs. Ps.
			used for more than 180 days	used for less than 180 days					
VEHICLES									
TATA Sumo Victa Jeep	B'lore	199288.70	0.00	0.00	0.00	199288.70	0.15	29893.31	169395.40
Bolero Jeep for Dr.Lanong assam		442170.00				442170.00	0.15	66325.50	375844.50
Total of Vehicles		641458.70				641458.70	0.15	96218.81	545239.90
FURNITURES									
Office Table	Bangalore	76583.37				76583.37	0.10	7658.34	68925.03
Revolving Chair	Bangalore	4100.88				4100.88	0.10	410.09	3690.79
Revolving Chair	Bangalore	3319.05				3319.05	0.10	331.91	2987.15
Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
Revolving Chair	Bangalore	3238.25				3238.25	0.10	323.83	2914.43
Steel Book Shelve	Bangalore	770.20				770.20	0.10	77.02	693.18
3 Nos. Office tbls gbilt		11970.00				11970.00	0.10	1197.00	10773.00
Total of Furnitures		101352.85				101352.85	0.10	10135.29	91217.57
COMPUTER SOFTWARE									
Jaws	Bangalore	4964.41				4964.41	0.15	744.66	4219.75
Pinnacle Studio Delux	Bangalore	2499.90				2499.90	0.15	374.99	2124.92
Tally 6.3	Bangalore	2133.63				2133.63	0.15	320.04	1813.59
Spinfo Maps	Bangalore	3514.21				3514.21	0.15	527.13	2987.08
Total of Computer Software		13112.15				13112.15	0.15	1966.82	11145.33
Cont'd on page 2		755923.70	0.00	0.00		755923.70		108320.91	647602.79



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AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029

SCHEDULE A forming part of the Balance Sheet

CONTRIBUTIONS / TRANSFERS TO SOCIETIES/ASSOCIATION
DURING THE FINANCIAL YEAR 2015-16 F.C.NO.094480216/22.02.2002

NAME OF THE ASSOCIATION	F.C. R.A. REGN. NO.	AMOUNT RS.
15 - GRANT OF STIPEND / SCHOLARSHIP / ASSISTANCE IN CASH AND KIND TO POOR / DESERVING CHILDREN		
Nayee Asha, Meerut.	136580011	336658
Sub-Total		336658
35 - TREATMENT/REHABILITATION OF PERSONS SUFFERING FROM LEPROSY		
Assisi Health Care Society-Gudiwada	010260300	1012143
Assisi Leprosy Hospital Centre, Thalavadi, T.N.	076060009	593682
Assisi Seva Nilaya - Bellary	094590870	396683
International Medical Association, Kerala.	058250153	1380677
MOB Rural Health Centre, Mandya.	094580030	2047322
Nirmala Dasi Seva Society, Sangareddy, A.P.	010290014	1013503
St. Joseph hospital manglore	94630024	250000
Transfer to NLR - New Delhi	231660489	200487
St. Joseph's Leprosy Rehabilitation centre-Nidadavolu	10180091	557642
Sumanahalli Society, Karnataka.	094420536	603223
Transfer- The Lepa India - Secunderabad	010230225	1200000
Hindkusht Nivaran Sangh - New Delhi	231650505	30500
Rotar Bangalore West Trust	094421215	500000
Sub-Total		9785862
49 - WELFARE OF THE PHYSICALLY AND MENTALLY CHALLENGED		
Community Based Rehabilitation Programme (CBR)		
Belgaum Diocesan Social Service Society - Muddhol	094440071	150000
cbr fransalian agency for care&education	020720014	1030079
Shree Ramanamahrishi Academy for the Blind, Bangalore.	094420174	1492110
Organisation of Bidar Intergral Transformation (ORBIT), Karnataka.	094460039	1442111
Sub-total		4114300
GRAND TOTAL		14236820



AMICI DI RAOUL FOLLEREAU

No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT: 2015- 2016/ FC Regn. 094420816 dt 22/02/2000

SCHEDULE B - forming part of the Balance Sheet

DETAILS OF FIXED ASSETS & DEPRECIATION FOR THE YEAR 2015- 2016

NATURE OF ASSET	LOCATION	WDV at 01.04.2015 Rs. Ps.	Additions during the year 2015-16 Rs. Ps.		Deletions during the year 2015-16 Rs. Ps.	TOTAL Rs. Ps.	Rate of dep %	Depreciated on for the period Rs. Ps.	WDV at 31-3-2016 Rs. Ps.
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Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
Revolving Chair	Bangalore	685.55				685.55	0.10	68.56	617.00
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Total of Furnitures		101352.85				101352.85	0.10	10135.29	91217.57
COMPUTER SOFTWARE									
Jaws	Bangalore	4964.41				4964.41	0.15	744.66	4219.75
Pinnacle Studio Delux	Bangalore	2499.90				2499.90	0.15	374.99	2124.92
Tally 6.3	Bangalore	2133.63				2133.63	0.15	320.04	1813.59
Spinfo Maps	Bangalore	3514.21				3514.21	0.15	527.13	2987.08
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AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT - 2015- 2016
FC Regn. 094420816 dt 22/02/2000

SCHEDULE C - forming part of the Balance Sheet
BALANCES OF FIXED DEPOSITS AS AT 31st MARCH 2016

Certificate No.	Name of the Bank	Date Of Investment/R einvt.	Date Of Maturity	BALANCE as at 01.04.2015 Rs. Ps.	BALANCE as at 31.03.2016 Rs. Ps.
0396100 2740 @7.60%	South Indian Bank Ltd., Blr.	25.01.2016	25.4.2017	200000	200000
396100 2741 @ 7.60%	South Indian Bank Ltd., Blr	25.01.2016	25.4.2017	130000	130000
GRAND TOTAL				330000	330000



AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, BANGALORE - 560 029
FOREIGN CONTRIBUTION ACCOUNT - 2015- 2016
FC Regn. 094420816 dt 22/02/2000

SCHEDULE C - forming part of the Balance Sheet
BALANCES OF FIXED DEPOSITS AS AT 31st MARCH 2016

Certificate No.	Name of the Bank	Date Of Investment/R einvt.	Date Of Maturity	BALANCE as at 01.04.2015 Rs. Ps.	BALANCE as at 31.03.2016 Rs. Ps.
0396100 2740 @7.60%	South Indian Bank Ltd., Blr.	25.01.2016	25.4.2017	200000	200000
396100 2741 @ 7.60%	South Indian Bank Ltd., Blr	25.01.2016	25.4.2017	130000	130000
GRAND TOTAL				330000	330000





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Watch a short documentary about our Work here
<https://www.youtube.com/watch?v=xqszxIGmH3I>

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