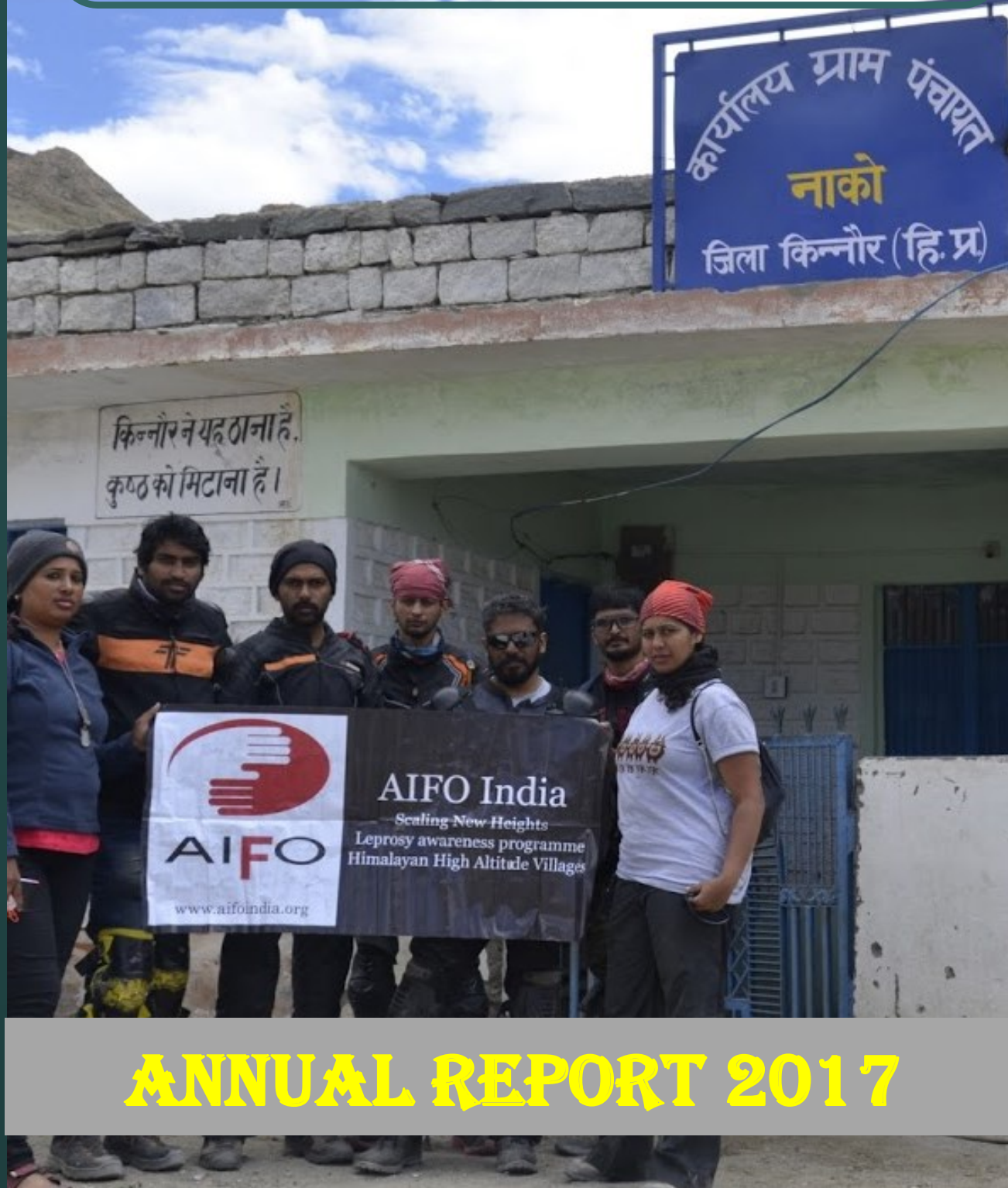




AMICI DI RAOUL FOLLEREAU



ANNUAL REPORT 2017

**From the desk of the Director-
Moving more towards Community Based Inclusive Development**



Greetings from Amici,

We as team members of Amici Di Raoul Follereau feel immense pleasure to present our annual activity progress report 2017.

I take this opportunity to thank one and all who shouldered responsibility with us to put continuous effort in eradicating leprosy, inclusive development of all kinds of persons with disabilities, promoting inclusive education of vulnerable children and socio economic empowerment of women.

We are extremely grateful to AIFO Italy and its board members, all our donors, partners, state and central Governments, Disabled Persons Organizations, Banks, CSR supporters, auditors, ILEP agencies, Federations, consortium, self help groups, volunteers, women groups for joining hands with us.

We wish to continue and welcome your future support and collaboration in all our future endeavors. Come and join our journey to end leprosy and continue the effort of inclusive development of all kinds of marginalized groups in the society.
Happy reading!!

Dr. Jose Manikkathan , Director

1. Amici - an accountable organization



Board members : Dr.Nagendra Prasad, Ms. Jayashree P K, Dr.Daisy Kandathil, Mr. Alexander J, Ms.Emily K M, Mr. T.V. Srinivasan, Dr. Jose Manikkathan Varghese.

Vision: Eradicating leprosy and empowering lives towards inclusive society.

Mission: Enabling opportunities for persons affected by leprosy, persons with disability, women /children and members from vulnerable and marginalized communities to lead a better quality of Life.

Core Values: Our Core values are built on creating a world where leprosy is eradicated and persons with disabilities, women and children from vulnerable backgrounds have equal rights and opportunities to realize their full potential.

Our core Values are :

A) Inclusiveness – We are committed to engaging, supporting and recognizing the values of all members of society, regardless of race, religion, gender, nationality, ethnicity, age, physical or mental ability, socio economic status and geography.

B) Integrity – We value transparency and accountability in all our professional work, with clear policies and procedures while displaying the utmost level of honesty in our financial dealings. We hold these to be the most essential elements of our work ethic.

C) Effectiveness – We value efficiency and excellence in our work, constantly challenging ourselves to perform better to meet and exceed programme targets and to improve and deepen the impact of our interventions.

D) Innovation – We have been at the forefront of innovations to eliminate leprosy and disability, partnering with organizations that have shown commitment and dedication to using new and innovative methods of solving these challenges. We value creativity in program design and strive to create an inclusive society.

2. A - Awards and Recognition the selfless contribution - SUMMANAHALLI'S DR. HANSENS AWARD



Dr. Manimozhi Natarajan, Head Medical coordination of AMICI awarded “Dr.HANSEN’S AWARD” from The Summanahalli society for his selfless service towards persons affected by leprosy.

2. B - Recognizing the selfless contribution KAUSTUBA PRATISTANA—THE PEAK ACHIEVER



Dr. Jayanth Kumar Y.B. Head Programme of AMICI was honored the "Peak Achiever " award 2017 by “Kaustuba Pratistana” for his excellent achievement in the field of disability and Inclusive Development. Former deputy Chief Minister Hon. Mr. Ashoka honored him.

3. Capacity building of NGO by DHWANI FOUNDATION: NIRANTHARA PROGRAMME



AMICI with two more partners ORBIT Bidar and MOB Mandya participating in the Niranthara Programme.

Dhwani Foundation is a Bangalore based NGO, backed by group of committed and dedicated team. The vision of Dhwani Foundation is to develop institutional capacity of NGOs. They have started Niranthara programme for strengthening NGOs. Niranthara program is designed towards building institutional capacities of NGOs through 18 Months intervention. The main objectives of the programme is to evolving strategy, improve good governance and sharpen NGO's message to outside the world to suit the current requirements of the NGO sector ,increase organizational capacity to meet the requirements of the transition of development sector, develop all compliances, policies; improve administrative systems and procedures for CSR requirements and the beneficiaries, improve organisational capacity in terms of both technical and financial, good governance and accountability with greater transparency. These training will cover mapping ecosystem and acting on change, Governance, Legal Compliances & HR Policies, Finance & Accounts Management, Management & Information Systems (MIS), Communication, Brand Building, Marketing & Fund Raising, Leadership Development and Project / Program Management.

4. Community Based Inclusive Development project: SAMRUDDI, HAROHALLI



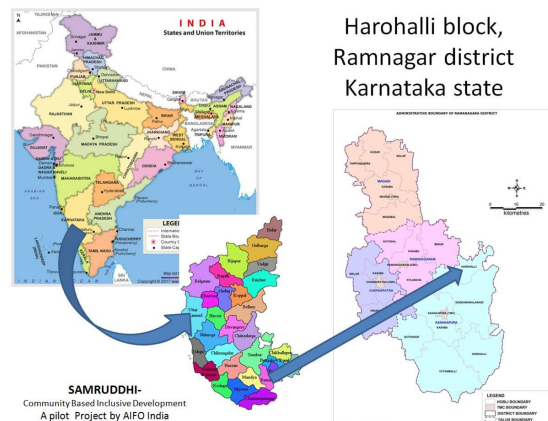
The literary meaning of Samruddhi is “Aiming together for success / Prosperity / wealth”. This project is called as “Samruddhi” since its multi sectoral and multi integral nature of community based inclusive development (CBID).

This project is a combination of three key components as given below:

- A) Community Based Inclusive development (CBID) focusing on empowering different groups of persons with disabilities including persons with disabilities due to leprosy.
- B) Primary health care with a specific concentration on promoting nutrition among children, girls, women and their health improvement.
- C) Use of technology specifically focusing on promoting community radio and IT advancement.

This project is directly managed by AMICI with the collaborative support from SRMAB, Hobli Rehabilitation Committee of Harohalli-HRC and other likeminded organizations.

The Samrudhi project covers six grama Panchayaths namely: A) Harohalli. B).Kagalahalli. C) Devasandra. D) Koliganahalli. E). Kottagalu and F) Doddamudhavadi Panchayaths. In these Six panchyaths, the project covers a total of 116 villages. There are 349 Shree Shakthi Self help groups in Harohalli Hobli alone.



<http://aifoindia.org/samruddhi-project/#.WlN9Uq6WaM8>

5. Counting the numbers: IMPACT IN 2017

Leprosy work in North east states

Direct services for person affected by leprosy

- A) 22 Persons undergone successfully Reconstructive surgery.
- B) 68 Persons with Ulcers, wound development and follow up Medical care have been provided.
- C) 158 Persons were taught Self-care activities.
- D) 283 Persons were given physiotherapy services.
- E) 72 Aids & appliances provided to different persons
- F) 84 Persons received MCR footwear.



Leprosy work in North east states Supporting NLEP

- A) 272 health personnel trained on Leprosy.
- B) 10 District Leprosy Case Detection Campaign organized.
- C) 280 new cases identified in Assam through LCDC.
- D) NLEP Consultants' Review Meeting at conducted at Varanasi



Community Based Inclusive Development Project details

- A) 44304 People with disabilities received information, referrals services, Therapy services, Financial and empowerment activities under community based inclusive development approach.
- B) Persons with Visual impairment: 3781.
- C) Persons with Hearing & speech disability: 6502.
- D) People with Physical disability: 22280.
- E) Persons with loss of sensation: 1777.
- F) People with Convulsions: 1107.
- G) Persons with Mental illness: 844.
- H) Persons with Intellectual impairment: 5570.
- I) Persons with Multiple or other disabilities: 2443



Education Programme

- A) One student affected by leprosy and 9 children of person affected by Leprosy were supported for education programme.
- B) 12 students underprivileged students from Nepal pursuing their diploma in hotel management at Eurindian Academy Hotel Management Students (ECHO) Bangalore
- C) Six underprivileged students pursuing their Nursing degree in Holi cross school of Nurisng, Kamagere, Karnataka



6. AMICI Leprosy activities in North East states and Karnataka

AMICI continued to support Eight North Eastern States including Sikkim during the year 2017 in association with LEPR. All the eight States are Low Endemic though few Districts are High Endemic. Therefore the Technical support is in Training, Reconstructive Surgery and Supervision monitoring have been extended.

Supervision/monitoring: AMICI continued to support the States in Supervision/monitoring. 6 (six) States have been visited (except Manipur & Tripura). Total 20 Districts, 5 Hospitals, 1 Medical College, 13 UHCs, 29 CHCs/PHCs, 4 S/c, 50 villages, 40 patients have been visited at their residence. Moreover, 5 suspects examined and 1 confirmed as leprosy. Validation of 6 cases done. 4 Leprosy colonies have been monitored and supervised as continuous rehabilitation of the Leprosy affected families.

Leprosy Case Detection Campaign 2017: AIFO Team also supported the State of Assam (5 districts), Mizoram (1 districts) and Nagaland (4 districts) in preparation, implementation of LCDC programme where 280 new cases in Assam and 3 cases detected in Mizoram. Nagaland did not conduct LCDC reportedly due to non-availability of fund.

Reconstructive Surgery: RCS in Borgang Catholic Hospital, Assam, with support of Surgeons by AMICI (provided by TLM) continues and 22 surgeries have been done out of which 14 (including 4 children) are Reconstructive surgeries and 8 are Ulcer development. The persons for RCS were screened at the Gauhati Medical College, Sonapur Secondary referral Centre, at Borgang Catholic Hospital and during field visit by AMICI Physiotherapist and Physio technician.



6. AMICI Leprosy activities in North East states and Karnataka (Continued)

Capacity building: AMICI continued capacity building of NE States and 272 health personnel trained during the (S/c ANM=28, MOs=25, HWs & other staff=32, DLO=5, LCDC State level. Training=37, PEP=5). Moreover, 140nos. Faculty, PG students, UG students and Nurses of NEIGRIHMS, Shillong were sensitized.

Screening: Screening of 32 Street and school-drop out children and 13 relatives at Nongmynsong, Shillong City, Meghalaya, organized by AIFO in collaboration with District NLEP, East Khasi Hills and Reach Shillong Ministries (NGO). No leprosy case detected. Juice and snacks provided to all. Refreshment provided to all.

Development of Referral System: Through the initiative of AMICI Team, Ulcer Care Centre was established on the 15th June 2017 at District Hospital, Tinsukia with active involvement of Medical Superintendent, the Jt.DHS, Tinsukia, and MO DLC. 20nos. ulcer care conducted. The Centre will soon be upgraded to Secondary Referral Centre as approved in PIP 2017-18 and hopefully the number of persons utilizing the services will improve.



6. AMICI Leprosy activities in North East states and Karnataka (Continued)

The First Secondary Referral Centre (SRC) which was set up and made function with effort from 29th April 2016 at the abandoned section of the Upgraded BHC, Sonapur, was shifted to the more hygienic and spacious location at District Hospital, Sonapur, through the initiative of AIFO Team and cooperation of Jt.DHS, Kamrup(M) and Medical Superintendent, Sonapur District Hospital. Total 77 OPD attendance in the SRC during 2017 and service provided ranging from Physiotherapy, Ulcer care (including MCR footwear distribution), complication management including POP and counseling. The Centre also is equipped with Slit Skin Smear and HB % testing kit. Manned by NMA (Govt.), Lab. Tech (Govt.), Physio Therapist (AMICI) and Consultant NLEP (AMICI) attending twice a week under overall supervision of Consultant NLEP (NE) the Centre continues to provide referral service. The OPD attendance is at present low as the surrounding districts are yet to refer cases to the Centre. However, effort will shortly be made to motivate the surrounding districts to refer cases to the Centre.

One successful Extended Referral Service was organized at Rajgarh, Dibrugarh District, by AMICI Team of Consultants, in collaboration with District NLEP, 28 patients attended (15UT, 08RFT, 04 suspected- 03 PB confirmed, 1 put under observation and 1 genl. health problem) and all were given respective referral service after each is seen by the Referral Service Team. (Detail Report attached). Moreover, AIFO also provide support to SLO, Assam, with NMS who assist in compilation and analysis of data.

Summary: 158 persons were taught Self-care, 283 persons were given physiotherapy, 72 aids & appliances provided, 84 MCR footwear distributed and 90 other DPMR services (ulcer care, RCS, development and follow up) provided.



7. Community Based Inclusive Developmental Interventions

AMICI is implementing Community Based Inclusive developmental projects directly and also through partnership across India.

Direct projects are:

- a) Samruddi in Harohalli block, Karnataka community based inclusive development with focus on maternal child health, nutrition, persons affected by leprosy and person with disabilities.
- b) Mudhol, Karnataka - Community based inclusive development project for person with all kind of disabilities.
- c) Manikbond PHC Assam - Free medical service for all people and Community based inclusive development projects for persons with all kind of disabilities.

Projects Implemented with partners in the following locations:

Karnataka states:

1. Shree Ramana Maharishi Academy for the Blind, -Malavalli Bangalore
2. Assisi Seva Nilaya , Bellary ALC HB Halli / Huvinahadagali.
3. MOB Rural Health Centre, Mandya and Mysore area.
4. Assisi Deepthi Organisation for Rehabilitation, Raichur.
5. SHLRTC, Sumanahalli, Bangalore.
6. Organisation for Bidar Integral Transformation (ORBIT), Bidar and Humanabadh.

Andhra Pradesh state:

7. Assisi Health care society , Gudivada
8. St. Catald Tiruvuru.

Telangana state:

9. Arogyamatha Rural Rehabilitation Centre, Kollapur.

Kerala state:

10. International Medical Association, Cochin

Tamil Nadu

11. Shree Ramana Maharishi Academy for the Blind, - Thali Denkanikote

During the reporting year, we could able reach a total beneficiaries of 44304. though all these partners.

With support of all these partners, there are 1115 Self Help Groups have been promoted. All these groups have a total members of 15614 and they have received benefits. Among them 6864 persons with disabilities have been benefited from various SHG interventions.

There are 81 disabled people's organizations, with a total members of 6158 have received benefits from various CBID project activities.

7. Community Based Inclusive Developmental Interventions (Continued)

Project review :

Amici technical team (Dr. Jose, Dr. Manimozhi and Dr. Jayanth) facilitated week long review exercise during the third week of Jan 2017 at AIFO office with reference to the MOU signed with project partners. A questionnaire was prepared to analyze projects situation in 2016 and to decide the future course of action for 2018. This was organized to strengthen AIFO's collective, cohesive and unified strategic efforts to carry out the future course of action for the under privileged persons. To analyze the questionnaires and to define the future actions, regional wise consultative/review meetings were facilitated in the 3rd week of January 2017

Research and Publications:

In the special issue of knowledge management for development (KM4D) journal, focused on disability. It includes a paper on persons with intellectual disabilities from AIFOs project in Mandya district and is co-authored by Head Programs AIFO India, Dr. Jayanth Kumar. He worked with Dr. Sunil AIFO Italy in providing, and analyzing the data for preparing the paper.

CBID and Leprosy Refresher workshop:

A 3 days intensive and residential workshop on CBR and leprosy was conducted between 6th to 8th of March 2017. A total of 13 Participants from 4 Andra and Telangana projects took part in the workshop. Dr. Jose, Dr. Manimozhi, Dr. Jayanth from AIFO and coordinators from Malavalli project facilitated different sessions on CBR and leprosy, action plan preparation, the new RPD act and other related topics.

In-service training for SRMAB, Malavalli staff:

On 17th and 18th February, 2017 two days refresher course and orientation on new disability law was conducted to SRMAB CBR Staff. Dr. Jayanth Kumar AMICI CBR Coordinator, Dr. Adharsh MBBS, DPM, District mental health programme, Ramnagar, Mr. Kalinayaka Leprosy control supervisor Ramnagar, Mr. Joseph Director, CBR Programme, CBR Executive, CBR Coordinators and sector coordinators were the trainers for the programme.

CBR and CBID workshop in ORBIT Bidar:

AMICI and ORBIT jointly conducted 3 days workshop on different themes related to CBR, Leprosy, Disability, Human Rights, and mental health at ORBIT campus Humnabad from 13 to 15 July 2017. A total number of 31 people participated in the programme.

Donation box scheme:

The overall objective is to raise small local donation and to raise awareness about the organizational vision, mission and activities. This will ensure the involvement of local communities, make sure the support from donors and volunteers in order to attain organizational aims and objectives. So far, a total amount of RS 20, 000 has been collected from the donation box scheme.

Community Based Inclusive Developmental Interventions (Continued)

Workshop for NGOs on rights of persons with disabilities acts 2016:

One day workshop on Rights of persons with disability Act 2016 Government of India was facilitated by AIFO on 16th May 2017. Archbishop of Bangalore Bernard Moras was the Chief guest for the programme. It was Organised by Commission for the Differently Abled, Archdiocese of Bengaluru at Paalana Bhavana, Archbishop's House, Bangalore. Workshop Coordinated by Fr. George. Project/programme leaders, Managers, coordinators, middle level functionaries, trainers, trainees and similar level personnel in the developmental sector from 40-45 NGOs participated enhanced their knowledge on RPDA 2016. Dr. Jose, Fr. George, Dr. Jayanth facilitated various sessions with the support from the logistical coordinators team

AMICI and Basic Needs India (BNI) Collaboration:

BNI and AIFO discussed the needs of mental health issues and joint action plan in detailed way. AMICI and BNI agreed to work together on developing joint proposals to submit with CSR and International AID agencies to work on mental health issue in the north eastern states and Karnataka in South India.

in-service staff as refresher training workshop on CBR and CBID:

On 16th, 17th and 18th November 2017, three days refresher training workshop on CBR and CBID was conducted at TRDC- Jakkasandra. 21 CBR Workers already working in SRMAB CBR Project Malavalli and Denkanikote attended the programme. Refresher training was conducted to understand difference between CBR and CBID, orientation to new disability act, The Rights of Persons with Disabilities Act 2016 and screening disabilities along with activity planning, executing and reporting.



8. Governance and accountability - Amici board and financial transparency:

AMICI DI RAOUL FOLLEREAU— Financial transparency

12 A – TRUST/718/10A/VOL.A-1/A-780/98/99/CIT-II Dated 23/10/1998

80 G – DIT(E)BLR/80G(R)/185/AAATA2183Q/ITO(E)-1/Vol 2008-2009

FCRA – 094420816, PAN – AAATA2183Q, TAN – BLRA01739D

Credibility alliance No: CA/15/2014, Guide Star Number: 5418,

NITI Aayog ID: KA/2017/0119689 and BRIDGE ID:3798529567.

AIFO Board member brief profiles

Name	Age / Status	No. of year(s) as Governing Body Member	Highest qualification
Dr. Daisykandathil	85 Years / Independent	20 Years	MBBS, MD
Ms.Emily kizhakekara	63 Years / Independent	2 Years	D.Nur.
Mr.T,V.Srinivasan	76 Years / Independent	20 Years	B.Sc.
Dr..J.Alexander	80 Years / Independent	20 Years	PhD
Dr. Nagendra Prasad	71 Years / Independent	16 Years	B.I.S.H.A.K.
Dr. Jose. M. V.	61 Years / Independent	14 Years	PhD
Mrs. Jayashree.P.K.	56 Years / Independent	2 Years	CA

- None of the board members are related to each others.
- All board members are independent board members.
- No other board members have received any remuneration from the organization.

Major board decisions

- Board approved the accounts for financial year 2016-17 .
- Ms. Emily Mani form IMA Ernakulam has been appointed as trustee
- Ms. Emily Mani form IMA Ernakulam unanimously appointed as vice chairperson of Amici di Raoul Follereau trust
- M/S Dias and associates re-appointed as auditors for 2017-18.
- Board approved Danamojo—a gate for fundraising for amici di Raoul Follereau.
- Board approved Amici di Raoul Follereau to take part in Dhvani foundation NGO capacity building programme.

Financial transparency

Salary

- Distribution of Staff According to salary levels as on March 31st 2016**

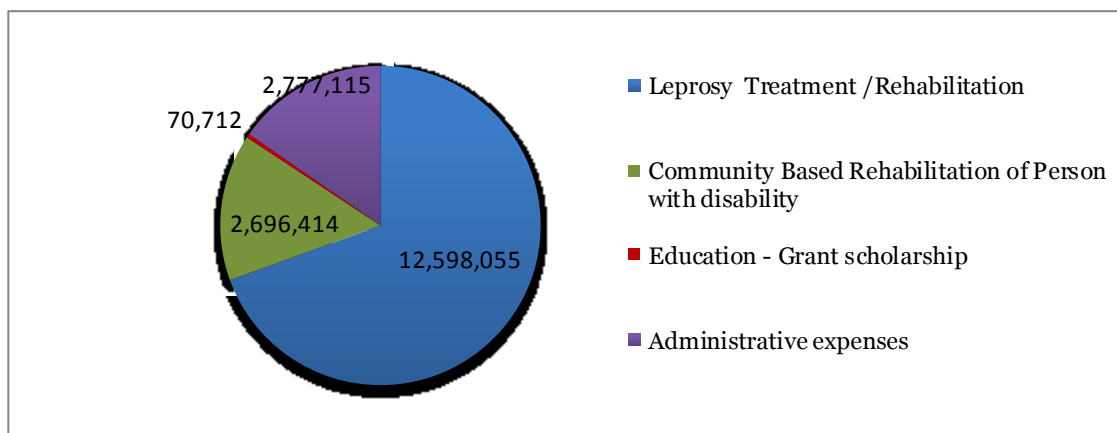
Slab of gross salary plus benefits (Rs per month)	Male	Female	Total
<5000			
5001—10000			
10001—25000	1	1	2
25001—50000	1	1	2
50001—100000	2		2
>1000001	.		
Total	4	2	6

- Notes on Salary
- Highest paid Staff member received 89600 INR as remuneration per month
- Lowest paid staff member received INR 15680 INR as remuneration per month

Policy discussions in board meeting

- A board rotation policy exists and is practiced .
- Anti sexual policy is existing, no complains has been received in the reporting year .
- Child policy is existing and no complaints has been received in the reporting year .

Activities wise expenses details



FINANCIAL STATEMENTS

A M I C I		
Summary of audited Financial statement at a glance for the year ended 31st March 2018.		
Balance Sheet		
Liabilities & Capital	as at 31.3.2018	per last yr. 31.3.2017
Capital Fund- O.B.	27827325.70	31489706.78
Add: Excess of income over expenditure	-6225501.95	-3922701.08
Total	21601823.75	27567005.70
Dr.V.Ekambaram's Memorial Fund	200000.00	200000.00
Add: Interest earned during the year	17980.00	52699.00
Total	21819803.75	27819704.70
Assets & Properties		
Fixed Assets (W.D.V.)	15294793.07	15513970.98
Current Assets:		
a. Deposits	13300.00	13300.00
b. Investments(F.Ds)	330000.00	330000.00
c. Cash and Bank Balances	6181710.68	11962433.72
Total	21819803.75	27819704.70

INCOME & EXPENDITURE ACCOUNT		
INCOME	as at 31.3.2018	per last yr. 31.3.2017
Donation/Grants received during the year:		
Foreign source- I recipient		
AIFO Italy	10911939.00	11291133.00
Colour the World Foundation-Switzer Land		470317.00
Ammado Foundation-Ireland		6839.00
Fr.Stephen	82416.00	
Sub Total	10994355.00	11768289.00
Subsequent / II recipient:		
Lepra/Damien/TLM/GLRA/ Swiss Em/Fontilles		2018709.00
Lepra India	800001.00	
Donation from Local donors	177813.71	1212850.00
Interest from F.C. Bank	216320.00	308843.00
Interest from Utilization Banks	102729.00	347037.00
Interest from Local Banks	68050.00	40168.00
TOTAL	12359268.71	15695896.00
EXPENDITURE		
Grant of Stipent/Scholorship Asst in Cash/kind to		
Poor/ deserving children	70712.00	1307023.00
Treatment/Rehabilitation of Person		
Suffering from Leprosy	12598055.15	11435830.00
Welfare of the Physically & Mentally Challenged CBR	2696414.00	3175688.00
Administrative Payment		
Staff Salary/Gratuity/Welfare	2637440.00	2667400.00
Other expenses	139674.82	219881.00
Depreciation of Fixed Assets	442474.69	812775.08
Sub Total	18584770.66	19618597.08
Excess of income over Expenditure	-6225501.95	-3922701.08
TOTAL	12359268.71	15695896.00

Receipts & Payments		
RECEIPTS:	as at 31.3.2018	per last yr. 31.3.2017
Opening Balance:		
Cash	171.00	57976.00
Bank		
Bank F.C.	5526834.03	6540876.03
F.C.Utilisation Banks	4989766.01	9661151.01
Local Banks	1445662.68	253436.68
Fixed Deposits	330000.00	330000.00
Deposit with BSNL	13300.00	13300.00
Donation/Grants received during the year:		
Foreign source- I recipient		
AIFO Italy	10911939.00	11291133.00
Colour the World Foundation- Switzerland		470317.00
Ammado Foundation- Dublin- Ireland		6839.00
Fr.Stephen	82416.00	
Subsequent/II recipient:		
Lepra India /Danamojo	800001.00	2018709.00
Donation from Local donors	177813.71	1212850.00
Interest from F.C. Bank	216320.00	308843.00
Interest from Utilization Banks	102729.00	349484.00
Interest from Local Banks	68050.00	37721.00
Dr,V.Ekambaram Mem. Fund Interest	12281.00	16613.00
TOTAL	24677283.43	32569248.72
PAYMENTS:		
Grant of Stipend/Scholarship Assistant in Cash/kind to Poor/ deserving children	117712.00	1307023.00
Treatment/Rehabilitation of Person suffering from Leprosy	12598055.15	11435830.00
Welfare of the Physically & Mentally Challenged CBR)	2696414.00	3175688.00
Asset Building	26006.00	1457693.00
Administrative Payment		
Staff Salary/Gratuity/Welfare	2637440.00	2667400.00
Other expenses	76645.60	219881.00
Opening Balance:		
Cash	7765.00	171.00
Bank		
Bank F.C.	3475112.13	5526834.03
F.C.Utilisation Banks	1040964.16	4989766.01
Local Banks	1657869.39	1445662.68
Fixed Deposits	330000.00	330000.00
Deposit with BSNL	13300.00	13300.00
TOTAL	24677283.43	32569248.72

AMICI DI RAOUL FOLLEREAU
No. 58, 4th Cross, Kavery Layout, Thavarekere Main Road, D.R.C. Post,
BANGALORE-560029.

F.C. Regn. No. 094420816 dt.22/02/2000
BALANCE SHEET AS AT 31st MARCH 2018
(FOREIGN CONTRIBUTION ACCOUNT)

LIABILITIES & CAPITAL	FOREIGN AMOUNT		LOCAL AMOUNT		TOTAL AMOUNT	
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
CAPITAL FUND & LIABILITIES:						
Capital Fund O.B.	26,251,663.02		1,575,662.68		27,827,325.70	
Add/Less: Income Over Expenditure/Exp. over income	-6,437,708.66		212,206.71		-6,225,501.95	
	19,813,954.36		1,787,869.39		21,601,823.75	
Dr.V.Ekambaram Mem. Fund Interest	17,980.00				17,980.00	
Dr.V.Ekambaram Memorial Fund	200,000.00				200,000.00	
TOTAL	20,031,934.36		1,787,869.39		21,819,803.75	
	0.00		0.00		0.00	
ASSETS & PROPERTIES	FOREIGN AMOUNT		LOCAL AMOUNT		TOTAL	
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
Fixed Assets Less Depreciation: (See Schedule B)	15,294,793.07		0.00		15,294,793.07	
CURRENT ASSETS						
Cash-	7765.00		0.00		7765.00	
Banks:						
State Bank of India-10416346035	3,475,112.13				3,475,112.13	
State Bank of India-10416346024	151,159.51				151,159.51	
South Indian Bank-0396053000006259	156,874.25				156,874.25	
South Indian Bank-0396053000009389	549,860.40				549,860.40	
South Indian Bank-0396053000006293			1,584,250.52		1,584,250.52	
South Indian Bank-0396053000062912	183,070.00				183,070.00	
Axis Bank - 910310055013987			73,618.87		73,618.87	
Dr.V.Ekambaram Memorial Fund FD SIB	200,000.00				200,000.00	
Telephone Deposit - BSNL	13,300.00				13,300.00	
Fixed Deposit-SIB			130,000.00		130,000.00	
TOTAL	20,031,934.36		1,787,869.39		21,819,803.75	
	0.00		0.00		0.00	

Vide our audit report in Form FC-3 of even date.

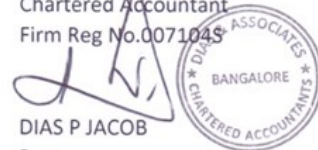


For AMICI DI RAOUL FOLLEREAU

M.V. JOSE
Secretary & Chief Functionary

Place: Bengaluru
Date: 31st May 2018

For DIAS & ASSOCIATES
Chartered Accountant
Firm Reg No. 0071045



DIAS P JACOB
Partner
M.No.201757
Place: Bengaluru
Date: 31st May 2018

Leprosy training, treatment and rehabilitation activities





Training on Community Based Rehabilitation and Leprosy by AMICI staff.



Activity based learning / Fun learning in school.



Focused leprosy screening by AMICI medical coordinator in Assam



Amici supported vocational training students receiving certificates in convocation.



AMICI Board member in dais in National Leprosy Conference at New Delhi



AMICI Board member celebrating Deepavali festival with differently abled children

9. Corporate social responsibility - CORPORATE GIVING

Amici di Raoul Follereau facilitate the corporate to spend their CSR fund in high impact project across the India in association with Government of India and NGO partners.

Reasons to chose Amici di Raoul Follereau for your CSR

1. Crystal clear compliances (12a, 80g, FCRA, NGO DARPAN, PAN, TAN, Financial and legal Policies etc)
2. Experienced, dedicated, efficient project management, monitoring capabilities, evaluation and expertise with qualified Team.
3. Developmental projects across the country in association with government and partners.
4. Project across the country in association with government and partners.
5. Four domain as prescribed by Companies act 2013– amendments 2014.
6. Deliver a high impact measurable result across the project, external evaluation encouraged.

Corporate social responsibility in companies act 2013 (Sec VII, 135) and companies act

S.NO	Prescribed CSR by Companies act	AIFO Work
(i)	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	<ul style="list-style-type: none"> ◆ We Work for anemia, Malnutrition, maternal and child health care in Karnataka. ◆ We are also working for leprosy eradication program in Karnataka, North east states in association with Govt. of India. ◆ We Work for rehabilitation of community reintegration of persons affected by leprosy in Karnataka, Tamilnadu, Kerala, Andra Pradesh and Telangana. ◆ We are running a free physiotherapy clinic for poor people in government facilities.
(ii)	promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	<ul style="list-style-type: none"> ◆ We work for community based inclusive development for person with disabilities across the country with various partners. ◆ We are Supporting for education of children in remote villages and also supporting young underprivileged children for their higher education in India.
(iii)	promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	<ul style="list-style-type: none"> ◆ We are organizing women into self-help groups, Socio economic empowerment and sustainability . ◆ We have implemented a women empowerment projects for women's rights, home based violence and women trafficking. ◆ We are in pipeline of setting up a day care center for old age and person with disabilities. AIFO organize the women and form a self help group and strengthen it till the sustainability.
(x)	Rural development projects	<ul style="list-style-type: none"> ◆ We are also planning and implementing comprehensive rural development project for person affected by leprosy, person with disabilities, women through Community based inclusive development projects.

10. Donate for a specific cause:

Cause	Expected impact	Amount (INR)
Medical care - Leprosy Reconstructive surgery for person affected by leprosy.	Person affected by leprosy will get deformity in hand. It leads to functional limitation and social stigma. Reconstructive surgery enable the person to actively do most of the activities and mainstream in society.	15,000
Medical care - Leprosy Would care for person affected by leprosy.	Sensation in the limb will be affected for Person affected by leprosy. Loss of sensation leads to loss of pain, which leads to ulcer. Person with ulcer need to be admitted in hospital and regular care need to be given for 5-10 days.	6000
Medical care - Leprosy Customized MCR footwear for person affected by leprosy.	Sensation in the limb will be affected for Person affected by leprosy. Loss of sensation leads to injury and ulcer in leg, which won't heal immediately. Providing the customized MCR can reduce the risk of ulcer and hospitalization.	500
Medical care - Women's health Medical and nutritional supplements for extreme poor pregnant women with anemia	Prevalence of anemia is very common among women in India. Anemic mother's health status improved for one year.	5000
Education Support for higher education / technical education for under privileged youth.	We chose to support the extremely poor, people with disabilities and children from family of person affected by leprosy. Educating one underprivileged person for higher education leads to lot more motivation in the same community.	15000
Education Support for school uniform, shoe, bag, books for poor children.	Poor student dropout from school because of poverty and unable to cope with other students. Supporting the books, uniform, bag etc will help them to achieve their good education goal.	3000
Women empowerment Formation and strengthening of self help group	Self help group is a vehicle for social transformation and women's empowerment. SHG Improves the financial ability, communication, accounting ability, approach to schemes and benefits etc.	5000
Medical Rehabilitation Training on therapy services for parents for person with disabilities	Training the parent of person with disability about therapy is inevitable. We offer physiotherapy, speech therapy. Mobility and orientation training and functional training are given at home and monitored for longer time.	1000
Social rehabilitation Formation of disabled people organization	Disabled people organization are formed to enable the person with disabilities to aware about their right and protect their rights. Formation and strengthening leads to sustainable social inclusion	10000
Social rehabilitation Community awareness programme on Leprosy and disability	Early identification of leprosy can help to avoid the disabilities, Nutrition awareness programme and disability awareness programme help to prevent disabilities in village.	3000

Credentials of Amici di Raoul Follereau trust

ISO 9001:2015 by EUROPACERT for quality management system,
Credibility Alliance under Desirable Norms,
Guide Star for good governance,
Registered in Indo Italian Chamber of commerce,
Registered in European union Chamber of commerce.
Member of International Federation of Anti-Leprosy Associations
Recognized by National Leprosy Eradication Programme (NLEP)



Amici di Raoul Follereau
58, 4th Cross,
Kavery Layout
Tavarekere Main Road,
DRC Post,
Bangalore – 560 029